

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate								
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
3																				
4		Note: Increases in non-dedicated revenues are shown as negatives in this tracking																		
5		TOTAL - NET FISCAL IMPACT - ALL HHS BILL AGENCIES				(\$1,200)	\$837,352	\$890,558	1,727,910	\$996,424	\$1,026,675	2,023,099	(\$1,200)	\$361,142	\$372,261	733,403	\$354,205	\$372,177	726,382	
6		GF			General Fund	(1,200)	770,632	(72,489)	698,143	842,092	405,533	1,247,625	(1,200)	315,739	(181,139)	134,600	184,797	(270,297)	(85,500)	
7		SGSR			State Government Special Revenue Fund	0	13,283	16,854	30,137	16,704	16,704	33,408		13,385	16,980	30,365	16,771	16,771	33,542	
8		HCAF			Health Care Access Fund	0	30,033	925,114	955,147	98,737	560,692	659,429		31,028	535,326	566,354	151,543	624,609	776,152	
9		TANF			Federal TANF	0	1,404	5,753	7,157	23,611	27,951	51,562		990	1,094	2,084	1,094	1,094	2,188	
17																				
18		HCAF BALANCE																		
19																				
20					2023 February Forecast Balance	\$944,209	\$748,104	\$1,010,905		\$1,313,229	\$1,615,046		\$944,209	\$748,104	\$1,010,905		\$1,313,229	\$1,615,046		
21					DHS Proposals (Cumulative)	0	15,411	924,248		1,007,253	1,552,214		0	15,428	533,602		668,558	1,276,580		
22					MDH Proposals (Cumulative)		13,822	30,099		45,831	61,562			13,330	29,012		44,129	59,246		
23					SF 2934 Human Services									26	85		151	220		
24					SF 2265 (Cumulative)								(1,936)	3,000	3,000		3,000	3,000		
25					SF 2995 Children & Families									0	(154,646)		154,646	0		
26					HCAF Ending Balance	\$944,209	\$718,871	\$56,558		\$260,145	\$1,270		\$946,145	\$716,320	\$599,852		\$442,745	\$276,000		
27																				
28																				
34																				
35		Medical Assistance by Eligibility Category																		
36					Families and Children (FC)		(4,336)	3,639	(697)	23,906	34,925	58,831		(10,612)	16,193	5,581	23,379	35,176	58,555	
37					Elderly & Disabled (ED)		17,617	21,993	39,610	20,581	21,275	41,856		27,265	53,394	80,659	50,818	53,335	104,153	
38					LTC Facilities (LF)		0	0	0	0	0	0		0	0	0	0	0	0	
39					LTC Waivers (LW)		0	0	0	0	0	0		0	0	0	0	0	0	
40					Adults without Children (AD)		3,522	6,487	10,009	6,657	7,046	13,703		1,853	7,470	9,323	5,003	5,538	10,541	
41							16,803	32,119	48,922	51,144	63,246	114,390		18,506	77,057	95,563	79,200	94,049	173,249	
42																				
43																				
44																				
45		DEPARTMENT OF HUMAN SERVICES				608,203	664,646	1,272,849	807,372	838,019	1,645,391			176,263	180,530	356,793	182,345	201,504	383,849	
46		GF			General Fund		569,120	(265,806)	303,314	684,940	248,776	933,716		159,577	(339,274)	(179,697)	45,759	(408,148)	(362,389)	
47		SGSR			State Government Special Revenue Fund		268	536	804	536	536	1,072		268	536	804	536	536	1,072	
48		HCAF			Health Care Access Fund		15,411	908,837	924,248	83,005	544,961	627,966		15,428	518,174	533,602	134,956	608,022	742,978	
49		TANF			Federal TANF		1,404	5,753	7,157	23,611	27,951	51,562		990	1,094	2,084	1,094	1,094	2,188	
53		FED			Federal Fund		22,000	15,326	37,326	15,280	15,795	31,075		0	0	0	0	0	0	
55		DEPARTMENT OF HEALTH				(1,200)	200,134	200,180	400,314	176,941	176,606	353,547	(1,200)	143,488	135,329	278,817	121,929	121,766	243,695	
56		GF			General Fund	(1,200)	176,251	171,313	347,564	148,619	148,285	296,904	(1,200)	120,097	107,057	227,154	94,222	94,059	188,281	
57		SGSR			State Government Special Revenue Fund		10,061	12,590	22,651	12,590	12,590	25,180		10,061	12,590	22,651	12,590	12,590	25,180	
58		HCAF			Health Care Access Fund		13,822	16,277	30,099	15,732	15,731	31,463		13,330	15,682	29,012	15,117	15,117	30,234	
62																				
63		HEALTH-RELATED LICENSING BOARDS				2,954	3,728	6,682	3,578	3,578	3,578	7,156		4,278	4,322	8,600	4,113	4,113	8,226	
64		GF			General Fund		0	0	0	0	0	0		1,222	468	1,690	468	468	936	
65		SGSR			State Government Special Revenue Fund		2,954	3,728	6,682	3,578	3,578	7,156		3,056	3,854	6,910	3,645	3,645	7,290	

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate								
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
69																				
70		EMERGENCY MEDICAL SERVICES REGULATORY BOARD					541	600	1,141	600	600	1,200		3,024	2,400	5,424	2,400	2,400	4,800	
71		GF			General Fund		541	600	1,141	600	600	1,200		3,024	2,400	5,424	2,400	2,400	4,800	
82																				
83		OMBUDSPERSON FOR FAMILIES					15	32	47	32	32	64		0	0	0	0	0	0	
84		GF			General Fund		15	32	47	32	32	64		0	0	0	0	0	0	
86																				
87		OMBUDSPERSON FOR AMERICAN INDIAN FAMILIES					146	150	296	150	150	300		0	0	0	0	0	0	
88		GF			General Fund		146	150	296	150	150	300		0	0	0	0	0	0	
90																				
91		OMBUDSPERSON FOR FOSTER YOUTH					16	33	49	33	33	66		0	0	0	0	0	0	
92		GF			General Fund		16	33	49	33	33	66		0	0	0	0	0	0	
95																				
96		RARE DISEASE ADVISORY COUNCIL					654	602	1,256	602	602	1,204		654	602	1,256	602	602	1,204	
97		GF			General Fund		654	602	1,256	602	602	1,204		654	602	1,256	602	602	1,204	
100																				
101		MNsure					11,895	14,996	26,891	3,591	3,530	7,121		31,717	46,996	78,713	38,091	37,070	75,161	
102		GF			General Fund		11,095	14,996	26,091	3,591	3,530	7,121		29,447	45,526	74,973	36,621	35,600	72,221	
103		HCAF			Health Care Access Fund		800	0	800	0	0	0		2,270	1,470	3,740	1,470	1,470	2,940	
104																				
105		DEPARTMENT OF REVENUE					40	4	44	4	4	8		40	4	44	4	4	8	
106		GF			General Fund		40	4	44	4	4	8		40	4	44	4	4	8	
108																				
109		DEPARTMENT OF MANAGEMENT AND BUDGET					11,931	2,066	13,997	0	0	0		300	300	600	300	300	600	
110		GF			General Fund		11,931	2,066	13,997	0	0	0		300	300	600	300	300	600	
111		DED			Statutory Funds		0	0	0	0	0	0		0	0	0	0	0	0	
112																				
113		DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES					823	3,521	4,344	3,521	3,521	7,042		0	0	0	0	0	0	
114		GF			General Fund		823	3,521	4,344	3,521	3,521	7,042		0	0	0	0	0	0	
115																				
116		DEPARTMENT OF COMMERCE					0	0	0	0	0	0		42	51	6,219	2,628	2,628	12,422	
117		GF			General Fund		0	0	0	0	0	0		42	51	93	2,628	2,628	5,256	
118																				
119		HEALTH CARE AFFORDABILITY BOARD					0	0	0	0	0	0		1,336	1,727	3,063	1,793	1,790	3,583	
120		GF			General Fund		0	0	0	0	0	0		1,336	1,727	3,063	1,793	1,790	3,583	
121																				
122		Department of Human Services																		
123																				
124					Child Care Assistance Program Maximum Rate Update		43,655	103,204	146,859	134,983	141,014	275,997		0	0	0	0	0	0	
125					GF TOTAL		21,655	95,204	116,859	126,983	133,014	259,997		0	0	0	0	0	0	
126					FED TOTAL		22,000	8,000	30,000	8,000	8,000	16,000		0	0	0	0	0	0	
127		GF	22		MFIP Child Care		20,710	55,302	76,012	73,980	82,347	156,327		0	0	0	0	0	0	
128		FED	[42]		Basic Sliding Fee Child Care Assistance		22,000	8,000	30,000	8,000	8,000	16,000		0	0	0	0	0	0	
129		GF	42		Basic Sliding Fee Child Care Assistance		837	33,412	34,249	38,171	34,952	73,123		0	0	0	0	0	0	

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						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
130		GF	11		Operations Admin		133	153	286	153	153	306		0	0	0	0	0	0
131		GF	11		Operations Systems		18	18	36	4	4	8		0	0	0	0	0	0
132		GF	REV1		Admin FFP @ 32%		(43)	(49)	(92)	(49)	(49)	(98)		0	0	0	0	0	0
133		GF	22		MFIP Child Care (Interaction)		0	2,648	2,648	4,394	5,108	9,502		0	0	0	0	0	0
134		GF	42		Basic Sliding Fee Child Care Assistance (Interaction)		0	3,720	3,720	10,330	10,499	20,829		0	0	0	0	0	0
135																			
136					Continuous MA Eligibility for Children		2,257	19,042	21,299	42,768	52,776	95,544		2,257	19,042	21,299	42,768	52,776	95,544
137					GF TOTAL		2,257	19,042	21,299	42,768	52,776	95,544		2,257	19,042	21,299	42,768	52,776	95,544
138		GF	33	ED	Medical Assistance-Elderly and Disabled		0	813	813	1,751	1,924	3,675		0	813	813	1,751	1,924	3,675
139		GF	33	FC	Medical Assistance-Families and Children		0	17,423	17,423	39,495	49,330	88,825		0	17,423	17,423	39,495	49,330	88,825
140		GF	13		Health Care Admin-Contract		0	500	500	1,000	1,000	2,000		0	500	500	1,000	1,000	2,000
141		GF	13		Health Care Admin-FTEs (0,3,3,3)		0	514	514	461	461	922		0	514	514	461	461	922
142		GF	11		Operations-FTEs (0,1,1,1)		0	171	171	153	153	306		0	171	171	153	153	306
143		GF	REV1		Admin FFP @ 32%		0	(379)	(379)	(516)	(516)	(1,032)		0	(379)	(379)	(516)	(516)	(1,032)
144		GF	11		Operations-Systems		2,257	0	2,257	424	424	848		2,257	0	2,257	424	424	848
145																			
146					General Assistance Benefit Increase and Program Modifications		185	21,474	21,659	29,983	31,100	61,083		0	0	0	0	0	0
147					GF TOTAL		185	21,474	21,659	29,983	31,100	61,083		0	0	0	0	0	0
148		GF	23		General Assistance		0	21,355	21,355	29,863	30,978	60,841		0	0	0	0	0	0
149		GF	11		Operations-Systems		91	18	109	18	18	36		0	0	0	0	0	0
150		GF	21		MFIP/DWP-Eliminate Drug Testing		30	31	61	31	32	63		0	0	0	0	0	0
151		GF	23		General Assistance-Eliminate Drug Testing		46	50	96	51	51	102		0	0	0	0	0	0
152		GF	24		MN Supplemental Assistance-Eliminate Drug Testing		18	20	38	20	21	41		0	0	0	0	0	0
153																			
154					Additional Funding for Licensing Activities		5,556	6,431	11,987	6,757	6,954	13,711		0	0	0	0	0	0
155					GF TOTAL		5,556	6,431	11,987	6,757	6,954	13,711		0	0	0	0	0	0
156		GF	11		Operations-HCBS FTEs (23,26,29,31)		2,554	4,107	6,661	4,587	4,876	9,463		0	0	0	0	0	0
157		GF	11		Operations-Foster Care FTEs (12,12,12,12)		1,594	1,841	3,435	1,841	1,841	3,682		0	0	0	0	0	0
158		GF	11		Operations-Maltreatment Investigations FTEs (12,12,12,12)		1,631	1,891	3,522	1,891	1,891	3,782		0	0	0	0	0	0
159		GF	11		Operations-Child Care Centers FTEs (7,7,7,7)		972	1,131	2,103	1,131	1,131	2,262		0	0	0	0	0	0
160		GF	11		Operations-Data and Analytics FTEs (2,2,2,2)		283	330	613	330	330	660		0	0	0	0	0	0
161		GF	11		Operations FTEs (1,1,1,1)		136	157	293	157	157	314		0	0	0	0	0	0
162		GF	11		Operations-Receivership		1,000	0	1,000	0	0	0		0	0	0	0	0	0
163		GF	REV1		Admin FFP @ 32%		(2,614)	(3,026)	(5,640)	(3,180)	(3,272)	(6,452)		0	0	0	0	0	0
164																			
165	CF-62				Additional Funding for Emergency Services Program		15,000	20,000	35,000	35,000	35,000	70,000		0	0	0	0	0	0
166					GF TOTAL		15,000	20,000	35,000	35,000	35,000	70,000		0	0	0	0	0	0
167		GF	47		Child and Economic Support Grants		15,000	20,000	35,000	35,000	35,000	70,000		0	0	0	0	0	0
168		GF	12		Children & Families Admin		0	0	0	0	0	0		0	0	0	0	0	0
169		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		0	0	0	0	0	0
170																			

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
171	CF-62				Additional Funding for Transitional Housing Program		3,000	3,000	6,000	3,000	3,000	6,000		0	0	0	0	0	0
172					GF TOTAL		3,000	3,000	6,000	3,000	3,000	6,000		0	0	0	0	0	0
173		GF	47		Child and Economic Support Grants		3,000	3,000	6,000	3,000	3,000	6,000		0	0	0	0	0	0
174		GF	12		Children & Families Admin		0	0	0	0	0	0		0	0	0	0	0	0
175		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		0	0	0	0	0	0
176																			
177	CF-62				Additional Funding for Homeless Youth Act		5,619	5,619	11,238	5,619	5,619	11,238		0	0	0	0	0	0
178					GF TOTAL		5,619	5,619	11,238	5,619	5,619	11,238		0	0	0	0	0	0
179		GF	47		Child and Economic Support Grants		5,619	5,619	11,238	5,619	5,619	11,238		0	0	0	0	0	0
180		GF	12		Children & Families Admin		0	0	0	0	0	0		0	0	0	0	0	0
181		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		0	0	0	0	0	0
182																			
183	CF-62				Additional Funding for Safe Harbor (Shelter and Housing)		1,250	1,250	2,500	1,250	1,250	2,500		0	0	0	0	0	0
184					GF TOTAL		1,250	1,250	2,500	1,250	1,250	2,500		0	0	0	0	0	0
185		GF	47		Child and Economic Support Grants		1,250	1,250	2,500	1,250	1,250	2,500		0	0	0	0	0	0
186		GF	12		Children & Families Admin		0	0	0	0	0	0		0	0	0	0	0	0
187		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		0	0	0	0	0	0
188																			
189	CF-62				Additional Funding for Administration of Homelessness Grants		909	1,051	1,960	1,051	1,051	2,102		0	0	0	0	0	0
190					GF TOTAL		909	1,051	1,960	1,051	1,051	2,102		0	0	0	0	0	0
191		GF	12		Children & Families Admin		1,204	1,393	2,597	1,393	1,393	2,786		0	0	0	0	0	0
192		GF	11		Operations FTE (1,1,1,1,1)		133	153	286	153	153	306		0	0	0	0	0	0
193		GF	REV1		Admin FFP @ 32%		(428)	(495)	(923)	(495)	(495)	(990)		0	0	0	0	0	0
194																			
195					Information Technology Service Delivery Transformation		15,518	14,058	29,576	10,730	10,730	21,460		0	0	0	0	0	0
196					GF TOTAL		15,518	14,058	29,576	10,730	10,730	21,460		0	0	0	0	0	0
197		GF	11		Operations-IT Administration		10,627	10,046	20,673	8,632	8,632	17,264		0	0	0	0	0	0
198		GF	13		Health Care-IT Administration		287	334	621	334	334	668		0	0	0	0	0	0
199		GF	11		Operations-IT Hardware/Software		1,204	1,078	2,282	964	964	1,928		0	0	0	0	0	0
200		GF	11		Operations-PT Contracts		3,100	2,300	5,400	500	500	1,000		0	0	0	0	0	0
201		GF	11		Operations-IT Training		300	300	600	300	300	600		0	0	0	0	0	0
202																			
203					Basic Sliding Fee Child Care Permanent Reprioritization		0	7,824	7,824	8,406	8,960	17,366		0	0	0	0	0	0
204					FEDERAL FUND TOTAL		0	7,824	7,824	8,406	8,960	17,366		0	0	0	0	0	0
205		FED	[22]		MFIP Child Care Assistance		0	7,824	7,824	8,406	8,960	17,366		0	0	0	0	0	0
206																			
207					Additional Funding for Basic Sliding Fee Child Care Assistance		15,000	15,000	30,000	15,000	15,000	30,000		0	0	0	0	0	0
208					GF TOTAL		15,000	15,000	30,000	15,000	15,000	30,000		0	0	0	0	0	0

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						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
209		GF	42		Basic Sliding Fee Child Care Assistance		15,000	15,000	30,000	15,000	15,000	30,000		0	0	0	0	0	0
210																			
211	CF-52				Child Care Assistance Program Provider Retention Payments (New Program)		117,250	162,950	280,200	165,475	166,493	331,968		0	0	0	0	0	0
212					GF TOTAL		117,250	162,950	280,200	165,475	166,493	331,968		0	0	0	0	0	0
213		GF	43		Child Care Development Grants		117,250	162,950	280,200	165,475	166,493	331,968		0	0	0	0	0	0
214		GF	12		Children & Families Admin		0	0	0	0	0	0		0	0	0	0	0	0
215		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		0	0	0	0	0	0
216																			
217	CF-52				Child Care Stabilization Grants Transition Payments		46,550	0	46,550	0	0	0		0	0	0	0	0	0
218					GF TOTAL		46,550	0	46,550	0	0	0		0	0	0	0	0	0
219		GF	43		Child Care Development Grants		46,550	0	46,550	0	0	0		0	0	0	0	0	0
220		GF	12		Children & Families Admin		0	0	0	0	0	0		0	0	0	0	0	0
221		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		0	0	0	0	0	0
222																			
223	CF-52				Child Care Workforce Development and Scholarships		0	1,995	1,995	1,995	1,995	3,990		0	0	0	0	0	0
224					GF TOTAL		0	1,995	1,995	1,995	1,995	3,990		0	0	0	0	0	0
225		GF	43		Child Care Development Grants-Workforce Development		0	1,300	1,300	1,300	1,300	2,600		0	0	0	0	0	0
226		GF	43		Child Care Development Grants-TEACH Scholarships		0	695	695	695	695	1,390		0	0	0	0	0	0
227		GF	12		Children & Families Admin		0	0	0	0	0	0		0	0	0	0	0	0
228		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		0	0	0	0	0	0
229																			
230	CF-52				Child Care Provider Support Grant Programs		2,050	5,220	7,270	5,220	5,220	10,440		0	0	0	0	0	0
231					GF TOTAL		2,050	5,220	7,270	5,220	5,220	10,440		0	0	0	0	0	0
232		GF	43		Child Care Development Grants-One-Stop Assistance Network		0	2,920	2,920	2,920	2,920	5,840		0	0	0	0	0	0
233		GF	43		Child Care Development Grants-Shared Services Alliances		500	500	1,000	500	500	1,000		0	0	0	0	0	0
234		GF	43		Child Care Development Grants-Technology Grants		300	300	600	300	300	600		0	0	0	0	0	0
235		GF	43		Child Care Development Grants-Business Training Grants		1,250	1,500	2,750	1,500	1,500	3,000		0	0	0	0	0	0
236		GF	12		Children & Families Admin		0	0	0	0	0	0		0	0	0	0	0	0
237		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		0	0	0	0	0	0
238																			
239	CF-52				CCAP Industry & Workforce Admin		4,822	4,061	8,883	4,061	4,061	8,122		0	0	0	0	0	0
240					GF TOTAL		4,822	4,061	8,883	4,061	4,061	8,122		0	0	0	0	0	0
241		GF	12		Children & Families Admin		4,730	3,670	8,400	3,670	3,670	7,340		0	0	0	0	0	0
242		GF	11		Operations-OIG Admin		1,432	1,619	3,051	1,619	1,619	3,238		0	0	0	0	0	0
243		GF	11		Operations-MN IT		675	391	1,066	391	391	782		0	0	0	0	0	0
244		GF	11		Financial Operations FTE (1,1,1,1)		255	292	547	292	292	584		0	0	0	0	0	0
245		GF	REV1		Admin FFP @ 32%		(2,270)	(1,911)	(4,181)	(1,911)	(1,911)	(3,822)		0	0	0	0	0	0
246																			
247					MFIP 6-Month Eligibility & Current Income for Benefit Determination for MFIP and GA		704	2,980	3,684	29,115	36,161	65,276		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027
					**In FY 2024 - FY 2027 this proposal uses one-time Federal TANF funds to reduce the general fund cost. Beginning in FY 2028, the general fund will pay for the entire cost of this proposal.													
249					GF TOTAL		704	1,578	2,282	12,955	16,124	29,079	0	0	0	0	0	0
250					TANF TOTAL		0	1,402	1,402	16,160	20,037	36,197	0	0	0	0	0	0
251		GF	11		Operations-Systems		704	467	1,171	208	279	487	0	0	0	0	0	0
252		GF	21		MFIP/DWP		0	836	836	9,603	11,937	21,540	0	0	0	0	0	0
253		TANF	21		MFIP/DWP		0	1,402	1,402	16,160	20,037	36,197	0	0	0	0	0	0
254		GF	42		Basic Sliding Fee Child Care Assistance		0	5	5	5	4	9	0	0	0	0	0	0
255		GF	23		General Assistance		0	270	270	3,139	3,904	7,043	0	0	0	0	0	0
256																		
257					Family First Prevention Services Act Implementation and Administrative Funding		13,051	20,875	33,926	23,757	23,866	47,623	0	0	0	0	0	0
258					GF TOTAL		13,051	20,875	33,926	23,757	23,866	47,623	0	0	0	0	0	0
259		GF	45		Children's Services Grants-Kinship Navigator Services		764	764	1,528	750	750	1,500	0	0	0	0	0	0
260		GF	45		Children's Services Grants-Family Assessment Response		6,100	9,800	15,900	9,800	9,800	19,600	0	0	0	0	0	0
261		GF	45		Children's Services Grants-EBP Grants		3,000	7,000	10,000	10,000	10,000	20,000	0	0	0	0	0	0
262		GF	45		Children's Services Grants-Administration of QI Work		450	450	900	450	450	900	0	0	0	0	0	0
263		GF	12		Children & Families Admin		443	465	908	630	790	1,420	0	0	0	0	0	0
264		GF	12		Children & Families Admin-FTEs (18,18,18,18)		3,083	3,516	6,599	3,198	3,198	6,396	0	0	0	0	0	0
265		GF	11		Operations-Systems		249	50	299	50	50	100	0	0	0	0	0	0
266		GF	11		Operations-FTE (1,1,1,1)		133	153	286	153	153	306	0	0	0	0	0	0
267		GF	REV1		Admin FFP @ 32%		(1,171)	(1,323)	(2,494)	(1,274)	(1,325)	(2,599)	0	0	0	0	0	0
268																		
269	CF-59				Planning and Implementation Funding for Mille Lacs Band of Ojibwe to Join American Indian Child Welfare Initiative		3,433	5,406	8,839	8,005	7,893	15,898	0	0	0	0	0	0
270					GF TOTAL		3,433	5,406	8,839	8,005	7,893	15,898	0	0	0	0	0	0
271		GF	45		Children's Services Grants		3,337	5,294	8,631	7,893	7,893	15,786	0	0	0	0	0	0
272		GF	12		Children & Families Admin		141	165	306	165	0	165	0	0	0	0	0	0
273		GF	REV1		Admin FFP @ 32%		(45)	(53)	(98)	(53)	0	(53)	0	0	0	0	0	0
274																		
275	CF-59				Additional Funding for Existing Tribes in the American Indian Child Welfare Initiative		5,992	5,992	11,984	5,992	5,992	11,984	0	0	0	0	0	0
276					GF TOTAL		5,992	5,992	11,984	5,992	5,992	11,984	0	0	0	0	0	0
277		GF	45		Children's Services Grants		5,992	5,992	11,984	5,992	5,992	11,984	0	0	0	0	0	0
278		GF	12		Children & Families Admin		0	0	0	0	0	0	0	0	0	0	0	0
279		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0	0	0	0	0	0	0
280																		
281	CF-59				New Funding for Non-Initiative Tribes to Promote Best Practices and Communication with Counties		480	480	960	480	480	960	0	0	0	0	0	0
282					GF TOTAL		480	480	960	480	480	960	0	0	0	0	0	0
283		GF	45		Children's Services Grants		480	480	960	480	480	960	0	0	0	0	0	0
284		GF	12		Children & Families Admin		0	0	0	0	0	0	0	0	0	0	0	0
285		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0	0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027
286	CF-63				Funding to Promote Food Security Among Tribal Nations and American Indian Communities													
287							3,000	3,000	6,000	2,000	2,000	4,000	0	0	0	0	0	0
288					GF TOTAL		3,000	3,000	6,000	2,000	2,000	4,000	0	0	0	0	0	0
289			GF	47	Children and Economic Support Grants-Food Security		3,000	3,000	6,000	2,000	2,000	4,000	0	0	0	0	0	0
290			GF	12	Children & Families Admin		0	0	0	0	0	0	0	0	0	0	0	0
291		GF	REV1	Admin FFP @ 32%		0	0	0	0	0	0	0	0	0	0	0	0	
292																		
293	CF-63				Additional Funding for Minnesota Food Shelf Program		6,000	6,000	12,000	6,000	6,000	12,000	0	0	0	0	0	0
294					GF TOTAL		6,000	6,000	12,000	6,000	6,000	12,000	0	0	0	0	0	0
295			GF	47	Children and Economic Support Grants		6,000	6,000	12,000	6,000	6,000	12,000	0	0	0	0	0	0
296			GF	12	Children & Families Admin		0	0	0	0	0	0	0	0	0	0	0	0
297			GF	REV1	Admin FFP @ 32%		0	0	0	0	0	0	0	0	0	0	0	0
298																		
299	CF-63				Capital Projects for Food Shelf and Tribal Nation Food Programs Facilities		19,000	0	19,000	0	0	0	0	0	0	0	0	0
300					GF TOTAL		19,000	0	19,000	0	0	0	0	0	0	0	0	0
301			GF	47	Children and Economic Support Grants		19,000	0	19,000	0	0	0	0	0	0	0	0	0
302			GF	12	Children & Families Admin		0	0	0	0	0	0	0	0	0	0	0	0
303			GF	REV1	Admin FFP @ 32%		0	0	0	0	0	0	0	0	0	0	0	0
304																		
305	CF-63				SNAP Outreach and Application Assistance for Eligible Individuals		3,000	3,000	6,000	3,000	3,000	6,000	0	0	0	0	0	0
306					GF TOTAL		3,000	3,000	6,000	3,000	3,000	6,000	0	0	0	0	0	0
307			GF	47	Children and Economic Support Grants		3,000	3,000	6,000	3,000	3,000	6,000	0	0	0	0	0	0
308			GF	12	Children & Families Admin		0	0	0	0	0	0	0	0	0	0	0	0
309			GF	REV1	Admin FFP @ 32%		0	0	0	0	0	0	0	0	0	0	0	0
310																		
311	CF-63				Additional Administrative Funding for Food Security Proposals		1,456	1,068	2,524	1,068	964	2,032	0	0	0	0	0	0
312					GF TOTAL		1,456	1,068	2,524	1,068	964	2,032	0	0	0	0	0	0
313			GF	12	Children & Families Admin		2,008	1,417	3,425	1,417	1,264	2,681	0	0	0	0	0	0
314			GF	11	Operations Admin		133	153	286	153	153	306	0	0	0	0	0	0
315			GF	REV1	Admin FFP @ 32%		(685)	(502)	(1,187)	(502)	(453)	(955)	0	0	0	0	0	0
316																		
317	CF-60				Support After Foster Care-STAY in the Community		1,958	2,095	4,053	2,095	2,095	4,190	0	0	0	0	0	0
318					GF TOTAL		1,958	2,095	4,053	2,095	2,095	4,190	0	0	0	0	0	0
319			GF	45	Children's Services Grants		1,958	2,095	4,053	2,095	2,095	4,190	0	0	0	0	0	0
320																		
321	CF-60				Support After Foster Care-Establish the Support Beyond 21 Program		600	1,200	1,800	1,200	1,200	2,400	0	0	0	0	0	0
322					GF TOTAL		600	1,200	1,800	1,200	1,200	2,400	0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
323		GF	45		Children's Services Grants		600	1,200	1,800	1,200	1,200	2,400		0	0	0	0	0	0
324																			
325	CF-60				Support After Foster Care-Establish the Minor Connect Program		960	975	1,935	975	975	1,950		0	0	0	0	0	0
326					GF TOTAL		960	975	1,935	975	975	1,950		0	0	0	0	0	0
327		GF	45		Children's Services Grants		800	800	1,600	800	800	1,600		0	0	0	0	0	0
328		GF	12		Children & Families Admin		236	258	494	258	258	516		0	0	0	0	0	0
329		GF	REV1		Admin FFP @ 32%		(76)	(83)	(159)	(83)	(83)	(166)		0	0	0	0	0	0
330																			
331	CF-60				Support After Foster Care-County Grants to Reduce Caseloads		3,160	3,175	6,335	3,175	3,175	6,350		0	0	0	0	0	0
332					GF TOTAL		3,160	3,175	6,335	3,175	3,175	6,350		0	0	0	0	0	0
333		GF	45		Children's Services Grants		3,000	3,000	6,000	3,000	3,000	6,000		0	0	0	0	0	0
334		GF	12		Children & Families Admin		236	258	494	258	258	516		0	0	0	0	0	0
335		GF	REV1		Admin FFP @ 32%		(76)	(83)	(159)	(83)	(83)	(166)		0	0	0	0	0	0
336																			
337	CF-60				Additional Funding for Public Private Adoption Initiative		930	946	1,876	946	946	1,892		0	0	0	0	0	0
338					GF TOTAL		930	946	1,876	946	946	1,892		0	0	0	0	0	0
339		GF	45		Children's Services Grants		770	770	1,540	770	770	1,540		0	0	0	0	0	0
340		GF	12		Children & Families Admin		235	258	493	258	258	516		0	0	0	0	0	0
341		GF	REV1		Admin FFP @ 32%		(75)	(82)	(157)	(82)	(82)	(164)		0	0	0	0	0	0
342																			
343	CF-60				Additional CFS Staff for Adolescent Services		480	527	1,007	527	527	1,054		0	0	0	0	0	0
344					GF TOTAL		480	527	1,007	527	527	1,054		0	0	0	0	0	0
345		GF	12		Children & Families Admin-Staff with Lived Experience		470	516	986	516	516	1,032		0	0	0	0	0	0
346		GF	12		Children & Families Admin-Supervisor		235	258	493	258	258	516		0	0	0	0	0	0
347		GF	REV1		Admin FFP @ 32%		(225)	(247)	(472)	(247)	(247)	(494)		0	0	0	0	0	0
348																			
349	CF-60				Plan for Use of SSI/RSDI Funding		340	0	340	0	0	0		0	0	0	0	0	0
350					GF TOTAL		340	0	340	0	0	0		0	0	0	0	0	0
351		GF	12		Children & Families Admin		500	0	500	0	0	0		0	0	0	0	0	0
352		GF	REV1		Admin FFP @ 32%		(160)	0	(160)	0	0	0		0	0	0	0	0	0
353																			
354					SSIS Updates for New Non-Caregiver Sex Trafficking Response Path		85	17	102	17	17	34		0	0	0	0	0	0
355					GF TOTAL		85	17	102	17	17	34		0	0	0	0	0	0
356		GF	12		Children & Families Admin-Systems		85	17	102	17	17	34		0	0	0	0	0	0
357																			
358					Additional Funding for Contracted Employment and Income Verification Service		1,000	1,000	2,000	1,000	1,000	2,000		0	0	0	0	0	0
359					GF TOTAL		1,000	1,000	2,000	1,000	1,000	2,000		0	0	0	0	0	0
360		GF	12		Children & Families Admin-P/T Contract		1,000	1,000	2,000	1,000	1,000	2,000		0	0	0	0	0	0
361																			

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
362					CCAP Eligibility Modifications to Include Foster Care and Relative Caregivers		89	11,758	11,847	28,962	29,356	58,318		0	0	0	0	0	0
363					GF TOTAL		89	12,256	12,345	30,088	30,521	60,609		0	0	0	0	0	0
364					FED TOTAL		0	(498)	(498)	(1,126)	(1,165)	(2,291)		0	0	0	0	0	0
365		FED	[26]		Northstar Care for Children		0	(498)	(498)	(1,126)	(1,165)	(2,291)		0	0	0	0	0	0
366		GF	26		Northstar Care for Children		0	(1,060)	(1,060)	(2,395)	(2,477)	(4,872)		0	0	0	0	0	0
367		GF	42		Basic Sliding Fee Child Care Assistance		0	13,298	13,298	32,465	32,980	65,445		0	0	0	0	0	0
368		GF	12		Children & Families Admin-Systems		89	18	107	18	18	36		0	0	0	0	0	0
369																			
370					Additional Funding for Family Assets for Independence in Minnesota (FAIM)		1,438	2,719	4,157	5,219	5,219	10,438		0	0	0	0	0	0
371					GF TOTAL		1,438	2,719	4,157	5,219	5,219	10,438		0	0	0	0	0	0
372		GF	47		Children's Services Grants		1,250	2,500	3,750	5,000	5,000	10,000		0	0	0	0	0	0
373		GF	12		Children & Families Admin-FTEs (2,2,2,2)		277	322	599	322	322	644		0	0	0	0	0	0
374		GF	REV1		Admin FFP @ 32%		(89)	(103)	(192)	(103)	(103)	(206)		0	0	0	0	0	0
375																			
376					MA Eligibility Modification for Former Foster Care Youth from Other States (Federal Compliance)		1,368	563	1,931	563	563	1,126		1,368	563	1,931	563	563	1,126
377					GF TOTAL		1,368	563	1,931	563	563	1,126		1,368	563	1,931	563	563	1,126
378		GF	13		Health Care Admin		316	362	678	362	362	724		316	362	678	362	362	724
379		GF	11		Operations Admin		133	153	286	153	153	306		133	153	286	153	153	306
380		GF	REV1		Admin FFP @ 32%		(144)	(165)	(309)	(165)	(165)	(330)		(144)	(165)	(309)	(165)	(165)	(330)
381		GF	11		Operations Admin-Systems		1,063	213	1,276	213	213	426		1,063	213	1,276	213	213	426
382																			
383					Child Support Enforcement Modifications and Federal Compliance		218	268	486	110	110	220		0	0	0	0	0	0
384					GF TOTAL		218	268	486	110	110	220		0	0	0	0	0	0
385					DED TOTAL		0	0	0	0	0	0		0	0	0	0	0	0
386		GF	11		Operations Admin-Systems		154	236	390	78	78	156		0	0	0	0	0	0
387		GF	12		Children & Families Admin-Transfer to DED		64	32	96	32	32	64		0	0	0	0	0	0
388		DED	[12]		Transfer from General Fund		(64)	(32)	(96)	(32)	(32)	(64)		0	0	0	0	0	0
389		DED	[12]		Children & Families Admin		64	32	96	32	32	64		0	0	0	0	0	0
390																			
391	CF-46				Modifications to CCAP Provider Registration		97	383	480	605	633	1,238		0	0	0	0	0	0
392					GF TOTAL		97	383	480	605	633	1,238		0	0	0	0	0	0
393		GF	12		Children & Families Admin-FTEs (6,6,6,6)		142	563	705	890	931	1,821		0	0	0	0	0	0
394		GF	REV1		Admin FFP @ 32%		(45)	(180)	(225)	(285)	(298)	(583)		0	0	0	0	0	0
395																			
396	CF-46				Modifications to Background Study Requirements for Legal Non-Licensed Child Care providers		261	29	290	29	29	58		0	0	0	0	0	0
397					GF TOTAL		261	29	290	29	29	58		0	0	0	0	0	0
398		GF	11		Operations Admin-Systems		186	29	215	29	29	58		0	0	0	0	0	0
399		GF	12		Children & Families Admin-Contract for NETStudy 2.0		75	0	75	0	0	0		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027
400																		
401	CF-46				Implement Centralized Provider Registration for CCAP Providers		275	55	330	55	55	110	0	0	0	0	0	0
402					GF TOTAL		275	55	330	55	55	110	0	0	0	0	0	0
403		GF	12		Children & Families Admin		275	55	330	55	55	110	0	0	0	0	0	0
404																		
405					Information Technology-Integrated Services for Children and Families		15,326	10,810	26,136	8,635	6,263	14,898	0	0	0	0	0	0
406					GF TOTAL		15,326	10,810	26,136	8,635	6,263	14,898	0	0	0	0	0	0
407		GF	11		Operations Admin-MAXIS & MEC2 Backlog		1,198	1,198	2,396	1,198	0	1,198	0	0	0	0	0	0
408		GF	12		Children & Families Admin-MAXIS & MEC2 Improvements		813	942	1,755	942	942	1,884	0	0	0	0	0	0
409		GF	15		Behavioral Health Admin-MAXIS & MEC2 Backlog		265	306	571	306	306	612	0	0	0	0	0	0
410		GF	11		Operations Admin-SSIS Sustainability		520	0	520	0	0	0	0	0	0	0	0	0
411		GF	11		Operations Admin-PRISM Sustainability		306	306	612	306	0	306	0	0	0	0	0	0
412		GF	11		Operations Admin-MAXIS & MEC2 Sustainability		413	413	826	413	0	413	0	0	0	0	0	0
413		GF	11		Operations Admin-PRISM Modernization		3,383	4,556	7,939	3,060	3,060	6,120	0	0	0	0	0	0
414		GF	12		Children & Families Admin-FTE (1,1,1,1) PRISM		133	153	286	153	153	306	0	0	0	0	0	0
415		GF	12		Children & Families Admin-SSIS Review (P/T Contract)		1,000	1,000	2,000	0	0	0	0	0	0	0	0	0
416		GF	11		Operations Admin-SSIS Child Family Data Integration		298	298	596	298	60	358	0	0	0	0	0	0
417		GF	12		Children & Families Admin-FTEs (9,9,9,9) SSIS Data		1,063	1,228	2,291	1,228	1,228	2,456	0	0	0	0	0	0
418		GF	11		Operations Admin-Improved Communications (Notices)		3,850	0	3,850	0	0	0	0	0	0	0	0	0
419		GF	11		Operations Admin-Improved Communications (Texting) MAXIS, MEC2		281	56	337	56	56	112	0	0	0	0	0	0
420		GF	11		Operations Admin-Improved Communications (Texting) METS		1,068	213	1,281	214	214	428	0	0	0	0	0	0
421		GF	11		Operations Admin-Improved Communications (Texting) PRISM		187	37	224	37	37	74	0	0	0	0	0	0
422		GF	11		Operations Admin-Improved Communications (Texting) Non-State Systems		601	100	701	100	100	200	0	0	0	0	0	0
423		GF	12		Children & Families Admin-FTEs (2,2,2,2) Texting & Notices		274	318	592	318	0	318	0	0	0	0	0	0
424		GF	12		Children & Families Admin-FTEs (6,6,6,6) Change Mgmt.		905	1,065	1,970	1,065	1,065	2,130	0	0	0	0	0	0
425		GF	11		Operations Admin-FTEs (2,2,2,2) CFS Change Management		283	330	613	330	330	660	0	0	0	0	0	0
426		GF	REV1		Admin FFP @ 32%		(1,515)	(1,709)	(3,224)	(1,389)	(1,288)	(2,677)	0	0	0	0	0	0
427																		
428					Establish a Network of Community Resource Centers		1,504	13,529	15,033	17,000	17,000	34,000	0	0	0	0	0	0
429					GF TOTAL		1,504	13,529	15,033	17,000	17,000	34,000	0	0	0	0	0	0
430		GF	45		Children's Services Grants		0	11,005	11,005	14,424	14,424	28,848	0	0	0	0	0	0
431		GF	12		Children & Families Admin-Community of Practice		0	200	200	200	200	400	0	0	0	0	0	0
432		GF	12		Children & Families Admin-Training & Conference		0	250	250	250	250	500	0	0	0	0	0	0
433		GF	12		Children & Families Admin-Mental Health Consultation for Grantees		0	600	600	600	600	1,200	0	0	0	0	0	0
434		GF	12		Children & Families Admin-Research and Evaluation		75	150	225	150	150	300	0	0	0	0	0	0
435		GF	12		Children & Families Admin-Advisory Council		65	65	130	65	65	130	0	0	0	0	0	0
436		GF	12		Children & Families Admin-Case Management Platform		600	299	899	299	299	598	0	0	0	0	0	0
437		GF	12		Children & Families Admin-FTEs (7.5,7.5,7.5,7.5)		1,021	1,184	2,205	1,260	1,260	2,520	0	0	0	0	0	0
438		GF	11		Operations Admin-MN IT FTEs (2,2,2,2)		317	317	634	317	317	634	0	0	0	0	0	0
439		GF	11		Operations Admin		133	153	286	153	153	306	0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
440		GF	REV1		Admin FFP @ 32%		(707)	(694)	(1,401)	(718)	(718)	(1,436)		0	0	0	0	0	0
441																			
442	CF-57				Additional Staffing for American Indian Well-Being Unit		1,583	1,837	3,420	1,837	1,309	3,146		0	0	0	0	0	0
443					GF TOTAL		1,583	1,837	3,420	1,837	1,309	3,146		0	0	0	0	0	0
444		GF	12		Children & Families Admin-FTEs		2,328	2,701	5,029	2,701	1,925	4,626		0	0	0	0	0	0
445		GF	REV1		Admin FFP @ 32%		(745)	(864)	(1,609)	(864)	(616)	(1,480)		0	0	0	0	0	0
446																			
447	CF-57				Additional Funding for Indian Child Welfare Grants		4,405	4,405	8,810	4,640	4,640	9,280		0	0	0	0	0	0
448					GF TOTAL		4,405	4,405	8,810	4,640	4,640	9,280		0	0	0	0	0	0
449		GF	45		Children's Services Grants		4,405	4,405	8,810	4,640	4,640	9,280		0	0	0	0	0	0
450																			
451					Establish a Tribal Elder Office		567	660	1,227	660	660	1,320		0	0	0	0	0	0
452					GF TOTAL		567	660	1,227	660	660	1,320		0	0	0	0	0	0
453		GF	14		Aging & Disability Services Admin-FTEs (6,6,6,6)		834	971	1,805	971	971	1,942		0	0	0	0	0	0
454		GF	REV1		Admin FFP @ 32%		(267)	(311)	(578)	(311)	(311)	(622)		0	0	0	0	0	0
455																			
456	BH-49				Additional Payment of Costs for Children's Residential Treatment Facilities		441	(1,525)	(1,084)	(1,489)	(1,521)	(3,010)		0	0	0	0	0	0
457					GF TOTAL		441	(1,525)	(1,084)	(1,489)	(1,521)	(3,010)		0	0	0	0	0	0
458		GF	35		Behavioral Health Fund		351	350	701	386	354	740		0	0	0	0	0	0
459		GF	58		Child Mental Health Grants-Eliminate Residential Grants		0	(1,979)	(1,979)	(1,979)	(1,979)	(3,958)		0	0	0	0	0	0
460		GF	11		Operations Admin-FTE (1,1,1,1)		133	153	286	153	153	306		0	0	0	0	0	0
461		GF	REV1		Admin FFP @ 32%		(43)	(49)	(92)	(49)	(49)	(98)		0	0	0	0	0	0
462																			
463	BH-49				Adult Day Treatment Services Rate Increase		265	678	943	698	716	1,414		265	678	943	698	716	1,414
464					GF TOTAL		265	678	943	698	716	1,414		265	678	943	698	716	1,414
465		GF	33	FC	Medical Assistance		108	282	390	282	280	562		108	282	390	282	280	562
466		GF	33	ED	Medical Assistance		138	348	486	366	383	749		138	348	486	366	383	749
467		GF	33	AD	Medical Assistance		19	48	67	50	53	103		19	48	67	50	53	103
468																			
469	BH-49				Online Behavioral Health Program Locator		1,170	1,170	2,340	1,170	1,170	2,340		0	0	0	0	0	0
470					GF TOTAL		1,170	1,170	2,340	1,170	1,170	2,340		0	0	0	0	0	0
471		GF	15		BHDH Admin		1,720	1,720	3,440	1,720	1,720	3,440		0	0	0	0	0	0
472		GF	REV1		Admin FFP @ 32%		(550)	(550)	(1,100)	(550)	(550)	(1,100)		0	0	0	0	0	0
473																			
474	BH-49				Additional Funding for School-Linked Behavioral Health Grants		6,767	8,824	15,591	13,074	13,074	26,148		0	0	0	0	0	0
475					GF TOTAL		6,767	8,824	15,591	13,074	13,074	26,148		0	0	0	0	0	0
476		GF	58		Child Mental Health Grants		6,400	8,400	14,800	12,650	12,650	25,300		0	0	0	0	0	0
477		GF	11		Operations Admin-FTE (2,2,2,2)		265	306	571	306	306	612		0	0	0	0	0	0
478		GF	15		BHDH Admin		274	318	592	318	318	636		0	0	0	0	0	0
479		GF	REV1		Admin FFP @ 32%		(172)	(200)	(372)	(200)	(200)	(400)		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
480																			
481	BH-49				Transition to Community Grant Program Eligibility Modification and Funding Increase		2,233	7,745	9,978	7,745	7,745	15,490		0	0	0	0	0	0
482					GF TOTAL		2,233	7,745	9,978	7,745	7,745	15,490		0	0	0	0	0	0
483		GF	57		Adult Mental Health Grants		1,375	5,000	6,375	5,000	5,000	10,000		0	0	0	0	0	0
484		GF	55		Disabilities Grants		500	2,000	2,500	2,000	2,000	4,000		0	0	0	0	0	0
485		GF	15		BHDH Admin		480	1,087	1,567	1,087	1,087	2,174		0	0	0	0	0	0
486		GF	11		Operations Admin-Systems		32	6	38	6	6	12		0	0	0	0	0	0
487		GF	REV1		Admin FFP @ 32%		(154)	(348)	(502)	(348)	(348)	(696)		0	0	0	0	0	0
488																			
489	BH-52				Develop an Emerging Mood Disorders Grant Program		1,346	1,362	2,708	1,362	1,362	2,724		1,346	1,362	2,708	1,362	1,362	2,724
490					GF TOTAL		1,346	1,362	2,708	1,362	1,362	2,724		1,346	1,362	2,708	1,362	1,362	2,724
491		GF	58		Child Mental Health Grants		1,250	1,250	2,500	1,250	1,250	2,500		1,250	1,250	2,500	1,250	1,250	2,500
492		GF	15		BHDH Admin-FTE (1,1,1,1)		141	165	306	165	165	330		141	165	306	165	165	330
493		GF	REV1		Admin FFP @ 32%		(45)	(53)	(98)	(53)	(53)	(106)		(45)	(53)	(98)	(53)	(53)	(106)
494																			
495	BH-52				Implement Mobile Response and Stabilization Services Grant Program		1,151	1,112	2,263	1,112	1,112	2,224		1,151	1,112	2,263	1,112	1,112	2,224
496					GF TOTAL		1,151	1,112	2,263	1,112	1,112	2,224		1,151	1,112	2,263	1,112	1,112	2,224
497		GF	58		Child Mental Health Grants		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000
498		GF	15		BHDH Admin-P/T Contract		80	0	80	0	0	0		80	0	80	0	0	0
499		GF	15		BHDH Admin-FTE (1,1,1,1)		141	165	306	165	165	330		141	165	306	165	165	330
500		GF	REV1		Admin FFP @ 32%		(70)	(53)	(123)	(53)	(53)	(106)		(70)	(53)	(123)	(53)	(53)	(106)
501																			
502	BH-52				Expand Access to First Episode Psychosis Teams		1,350	1,350	2,700	1,350	1,350	2,700		1,350	1,350	2,700	1,350	1,350	2,700
503					GF TOTAL		1,350	1,350	2,700	1,350	1,350	2,700		1,350	1,350	2,700	1,350	1,350	2,700
504		GF	59		CD Treatment Support Grants		1,350	1,350	2,700	1,350	1,350	2,700		1,350	1,350	2,700	1,350	1,350	2,700
505																			
506	BH-52				Additional Operations Staff for Grants Administration		90	104	194	104	104	208		90	104	194	104	104	208
507					GF TOTAL		90	104	194	104	104	208		90	104	194	104	104	208
508		GF	11		Operations Admin-FTE (1,1,1,1)		133	153	286	153	153	306		133	153	286	153	153	306
509		GF	REV1		Admin FFP @ 32%		(43)	(49)	(92)	(49)	(49)	(98)		(43)	(49)	(92)	(49)	(49)	(98)
510																			
511	BH-52				Additional Funding for Mobile Crisis Grants		4,218	8,310	12,528	8,310	8,310	16,620		4,218	8,310	12,528	8,310	8,310	16,620
512					GF TOTAL		4,218	8,310	12,528	8,310	8,310	16,620		4,218	8,310	12,528	8,310	8,310	16,620
513		GF	57		Adult Mental Health Grants		4,000	8,000	12,000	8,000	8,000	16,000		4,000	8,000	12,000	8,000	8,000	16,000
514		GF	15		BHDH Admin-P/T Contracts		150	150	300	150	150	300		150	150	300	150	150	300
515		GF	15		BHDH Admin-FTE (2,2,2,2)		170	306	476	306	306	612		170	306	476	306	306	612
516		GF	REV1		Admin FFP @ 32%		(102)	(146)	(248)	(146)	(146)	(292)		(102)	(146)	(248)	(146)	(146)	(292)
517																			

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor							Senate						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
518	BH-52				Establish Funding for Tribal Mobile Crisis Response Teams		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000
519					GF TOTAL		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000
520		GF	57		Adult Mental Health Grants		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000
521																			
522	BH-52				Additional Funding for Infant and Early Childhood Mental Health Consultation		1,188	1,219	2,407	1,219	1,219	2,438		1,188	1,219	2,407	1,219	1,219	2,438
523					GF TOTAL		1,188	1,219	2,407	1,219	1,219	2,438		1,188	1,219	2,407	1,219	1,219	2,438
524		GF	58		Child Mental Health Grants		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000
525		GF	15		BHDH Admin-FTE (2,2,2,2)		277	322	599	322	322	644		277	322	599	322	322	644
526		GF	REV1		Admin FFP @ 32%		(89)	(103)	(192)	(103)	(103)	(206)		(89)	(103)	(192)	(103)	(103)	(206)
527																			
528	BH-45				Modifications to Provider Requirement for SUD Comprehensive Assessments		40	40	80	59	59	118		0	0	0	0	0	0
529					GF TOTAL		40	40	80	59	59	118		0	0	0	0	0	0
530		GF	33	AD	Medical Assistance-Adults without Children		4	33	37	52	52	104		0	0	0	0	0	0
531		GF	11		Operations Admin-Systems (MPSE)		17	3	20	3	3	6		0	0	0	0	0	0
532		GF	11		Operations Admin-Systems (MMIS)		19	4	23	4	4	8		0	0	0	0	0	0
533																			
534	BH-45				Establish a Floor for County & Tribal BHF Administrative Assessments		#	#	#	#	#	#		#	#	#	#	#	#
535																			
536	BH-45				Research to Develop Recommendation for a new BHF County & Tribal Administrative Allocations		170	0	170	0	0	0		170	0	170	0	0	0
537					GF TOTAL		170	0	170	0	0	0		170	0	170	0	0	0
538		GF	15		BHDH Admin-P/T Contract		250	0	250	0	0	0		250	0	250	0	0	0
539		GF	REV1		Admin FFP @ 32%		(80)	0	(80)	0	0	0		(80)	0	(80)	0	0	0
540																			
541	BH-45				Additional Funding for Housing with Support for Adults with Serious Mental Illness Grants		3,175	3,201	6,376	3,201	3,201	6,402		0	0	0	0	0	0
542					GF TOTAL		3,175	3,201	6,376	3,201	3,201	6,402		0	0	0	0	0	0
543		GF	57		Adult Mental Health Grants		3,000	3,000	6,000	3,000	3,000	6,000		0	0	0	0	0	0
544		GF	15		BHDH Admin-FTE (1,1,1,1)		133	153	286	153	153	306		0	0	0	0	0	0
545		GF	11		Operations Admin-FTE (1,1,1,1)		125	143	268	143	143	286		0	0	0	0	0	0
546		GF	REV1		Admin FFP @ 32%		(83)	(95)	(178)	(95)	(95)	(190)		0	0	0	0	0	0
547																			
548	BH-45				Additional Funding for Projects for Assistance in Transition from Homelessness Grants		9,397	13,729	23,126	14,095	14,179	28,274		0	0	0	0	0	0
549					GF TOTAL		9,397	13,729	23,126	14,095	14,179	28,274		0	0	0	0	0	0
550		GF	57		Adult Mental Health Grants		9,067	13,218	22,285	13,686	13,668	27,354		0	0	0	0	0	0
551		GF	15		BHDH Admin-FTE (1,1,1,1)		359	459	818	459	459	918		0	0	0	0	0	0
552		GF	15		BHDH Admin-P/T Contract		0	150	150	0	150	150		0	0	0	0	0	0
553		GF	11		Operations Admin-FTE (1,1,1,1)		125	143	268	143	143	286		0	0	0	0	0	0
554		GF	REV1		Admin FFP @ 32%		(154)	(241)	(395)	(193)	(241)	(434)		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor							Senate					
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027
555																		
556	BH-45				Public Awareness Campaign to Promote Access to SUD Treatment Services		296	413	709	413	413	826	0	0	0	0	0	0
557					GF TOTAL		296	413	709	413	413	826	0	0	0	0	0	0
558		GF	15		BHDH Admin-P/T Contract		300	450	750	450	450	900	0	0	0	0	0	0
559		GF	15		BHDH Admin-FTE (1,1,1,1)		136	157	293	157	157	314	0	0	0	0	0	0
560		GF	REV1		Admin FFP @ 32%		(140)	(194)	(334)	(194)	(194)	(388)	0	0	0	0	0	0
561																		
562	BH-45				Adult Mental Health Initiative Grant to White Earth Nation		300	300	600	0	0	0	0	0	0	0	0	0
563					GF TOTAL		300	300	600	0	0	0	0	0	0	0	0	0
564		GF	57		Adult Mental Health Grants		300	300	600	0	0	0	0	0	0	0	0	0
565																		
566	BH-51				Additional Funding for Cultural and Ethnic Minority Infrastructure Grants		10,188	10,219	20,407	10,219	10,219	20,438	1,500	1,500	3,000	1,500	1,500	3,000
567					GF TOTAL		10,188	10,219	20,407	10,219	10,219	20,438	1,500	1,500	3,000	1,500	1,500	3,000
568		GF	57		Adult Mental Health Grants		5,000	5,000	10,000	5,000	5,000	10,000	750	750	1,500	750	750	1,500
569		GF	58		Child Mental Health Grants		5,000	5,000	10,000	5,000	5,000	10,000	750	750	1,500	750	750	1,500
570		GF	11		Operations Admin-FTE (2,2,2,2)		277	322	599	322	322	644	0	0	0	0	0	0
571		GF	REV1		Admin FFP @ 32%		(89)	(103)	(192)	(103)	(103)	(206)	0	0	0	0	0	0
572																		
573	BH-51				Additional Funding for Mental Health Provider Supervision Grants		5,188	5,219	10,407	5,219	5,219	10,438	0	0	0	0	0	0
574					GF TOTAL		5,188	5,219	10,407	5,219	5,219	10,438	0	0	0	0	0	0
575		GF	57		Adult Mental Health Grants		5,000	5,000	10,000	5,000	5,000	10,000	0	0	0	0	0	0
576		GF	11		Operations Admin-FTE (2,2,2,2)		277	322	599	322	322	644	0	0	0	0	0	0
577		GF	REV1		Admin FFP @ 32%		(89)	(103)	(192)	(103)	(103)	(206)	0	0	0	0	0	0
578																		
579	BH-51				Funding for New Psychiatric Residential Treatment Facility Start-up Grants		1,091	1,104	2,195	1,104	1,104	2,208	1,091	1,104	2,195	1,104	1,104	2,208
580					GF TOTAL		1,091	1,104	2,195	1,104	1,104	2,208	1,091	1,104	2,195	1,104	1,104	2,208
581		GF	58		Child Mental Health Grants		1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000
582		GF	15		BHDH Admin-FTE		66	76	142	76	76	152	66	76	142	76	76	152
583		GF	11		Operations Admin-FTE (1,1,1,1)		67	77	144	77	77	154	67	77	144	77	77	154
584		GF	REV1		Admin FFP @ 32%		(42)	(49)	(91)	(49)	(49)	(98)	(42)	(49)	(91)	(49)	(49)	(98)
585																		
586	BH-51				Specialization Grants for Psychiatric Residential Treatment Facilities		1,141	1,154	2,295	1,154	1,154	2,308	1,141	1,154	2,295	1,154	1,154	2,308
587					GF TOTAL		1,141	1,154	2,295	1,154	1,154	2,308	1,141	1,154	2,295	1,154	1,154	2,308
588		GF	58		Child Mental Health Grants		1,050	1,050	2,100	1,050	1,050	2,100	1,050	1,050	2,100	1,050	1,050	2,100
589		GF	15		BHDH Admin-FTE		66	76	142	76	76	152	66	76	142	76	76	152
590		GF	11		Operations Admin-FTE (1,1,1,1)		67	77	144	77	77	154	67	77	144	77	77	154
591		GF	REV1		Admin FFP @ 32%		(42)	(49)	(91)	(49)	(49)	(98)	(42)	(49)	(91)	(49)	(49)	(98)
592																		

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
593	BH-40				Modifications to Housing Stabilization Services		1,830	5,582	7,412	6,425	7,285	13,710		0	0	0	0	0	0
594					GF TOTAL		1,830	5,582	7,412	6,425	7,285	13,710		0	0	0	0	0	0
595		GF	33	AD	Medical Assistance-Transitional Services		63	393	456	413	433	846		0	0	0	0	0	0
596		GF	33	FC	Medical Assistance-Transitional Services		245	1,534	1,779	1,611	1,691	3,302		0	0	0	0	0	0
597		GF	33	AD	Medical Assistance-Transitional Services (MC)		17	105	122	111	116	227		0	0	0	0	0	0
598		GF	33	ED	Medical Assistance-Inflation Adjustment		229	523	752	667	813	1,480		0	0	0	0	0	0
599		GF	33	FC	Medical Assistance-Inflation Adjustment		895	2,045	2,940	2,603	3,173	5,776		0	0	0	0	0	0
600		GF	33	AD	Medical Assistance-Inflation Adjustment (MC)		62	141	203	179	218	397		0	0	0	0	0	0
601		GF	15		BHDH Admin-FTEs		469	1,237	1,706	1,237	1,237	2,474		0	0	0	0	0	0
602		GF	REV1		Admin FFP @ 32%		(150)	(396)	(546)	(396)	(396)	(792)		0	0	0	0	0	0
603																			
604	BH-40				Funding for Section 811		204	204	408	204	204	408		0	0	0	0	0	0
605					GF TOTAL		204	204	408	204	204	408		0	0	0	0	0	0
606		GF	15		BHDH Admin		300	300	600	300	300	600		0	0	0	0	0	0
607		GF	REV1		Admin FFP @ 32%		(96)	(96)	(192)	(96)	(96)	(192)		0	0	0	0	0	0
608																			
609	BH-40				Funding for Homeless Management Information System		170	680	850	775	775	1,550		0	0	0	0	0	0
610					GF TOTAL		170	680	850	775	775	1,550		0	0	0	0	0	0
611		GF	15		BHDH Admin		250	1,000	1,250	1,140	1,140	2,280		0	0	0	0	0	0
612		GF	REV1		Admin FFP @ 32%		(80)	(320)	(400)	(365)	(365)	(730)		0	0	0	0	0	0
613																			
614	BH-40				Funding for Housing Benefits 101		191	208	399	208	208	416		0	0	0	0	0	0
615					GF TOTAL		191	208	399	208	208	416		0	0	0	0	0	0
616		GF	15		BHDH Admin		281	305	586	305	305	610		0	0	0	0	0	0
617		GF	REV1		Admin FFP @ 32%		(90)	(97)	(187)	(97)	(97)	(194)		0	0	0	0	0	0
618																			
619	BH-40				AmeriCorps Heading Home Corps-Establish State Match		1,100	1,100	2,200	1,100	1,100	2,200		0	0	0	0	0	0
620					GF TOTAL		1,100	1,100	2,200	1,100	1,100	2,200		0	0	0	0	0	0
621		GF	56		Housing Grants		1,100	1,100	2,200	1,100	1,100	2,200		0	0	0	0	0	0
622																			
623	BH-42				Modification to MSA Requirement for Representative Payee Special Needs Payment		228	492	720	531	571	1,102		0	0	0	0	0	0
624					GF TOTAL		228	492	720	531	571	1,102		0	0	0	0	0	0
625		GF	24		MN Supplemental Assistance		228	492	720	531	571	1,102		0	0	0	0	0	0
626																			
627	BH-42				Modification of Housing Support Countable Income		834	3,928	4,762	6,532	6,781	13,313		0	0	0	0	0	0
628					GF TOTAL		834	3,928	4,762	6,532	6,781	13,313		0	0	0	0	0	0
629		GF	25		Housing Support		0	3,670	3,670	6,274	6,523	12,797		0	0	0	0	0	0
630		GF	15		BHDH Admin-FTE		141	165	306	165	165	330		0	0	0	0	0	0
631		GF	REV1		Admin FFP @ 32%		(45)	(53)	(98)	(53)	(53)	(106)		0	0	0	0	0	0
632		GF	11		Operations Admin-Systems MEC2		43	9	52	9	9	18		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
633		GF	11		Operations Admin-Systems MAXIS		695	137	832	137	137	274		0	0	0	0	0	0
634																			
635	BH-42				Eliminate Tribal Per Capita Payments From Countable Income in Determining Eligibility for GA, MSA, Housing Support, MFIP/DWP, CCAP		100	171	271	188	194	382		0	0	0	0	0	0
636					GF TOTAL		100	171	271	188	194	382		0	0	0	0	0	0
637		GF	23		General Assistance		6	16	22	17	18	35		0	0	0	0	0	0
638		GF	21		MFIP/DWP		47	77	124	83	84	167		0	0	0	0	0	0
639		GF	25		Housing Support		47	78	125	88	92	180		0	0	0	0	0	0
640																			
641	BH-44				Additional Funding for Bridging Benefits Program		76	208	284	208	208	416		0	0	0	0	0	0
642					GF TOTAL		76	208	284	208	208	416		0	0	0	0	0	0
643		GF	15		BHDH Admin		112	306	418	306	306	612		0	0	0	0	0	0
644		GF	REV1		Admin FFP @ 32%		(36)	(98)	(134)	(98)	(98)	(196)		0	0	0	0	0	0
645																			
646	BH-44				Presumptive Eligibility for Housing Support		741	1,619	2,360	1,735	1,768	3,503		741	1,619	2,360	1,735	1,768	3,503
647					GF TOTAL		741	1,619	2,360	1,735	1,768	3,503		741	1,619	2,360	1,735	1,768	3,503
648		GF	25		MN Supplemental Assistance		507	1,619	2,126	1,688	1,721	3,409		507	1,619	2,126	1,688	1,721	3,409
649		GF	11		Operations Admin-Systems		234	0	234	47	47	94		234	0	234	47	47	94
650																			
651					Improve Applicant and Enrollee Experience for MA and MinnesotaCare		9,049	3,363	12,412	3,371	3,371	6,742		335	7,677	8,012	1,921	1,921	3,842
652					GF TOTAL		9,049	3,363	12,412	3,371	3,371	6,742		335	7,677	8,012	1,921	1,921	3,842
653		GF	13		Health Care Admin-FTEs (9,12,12,12)		1,213	1,879	3,092	1,826	1,826	3,652		492	492	984	1,062	1,062	2,124
654		GF	13		Health Care Admin-P/T Contracts		1,860	1,085	2,945	1,150	1,150	2,300		0	1,350	1,350	0	0	0
655		GF	REV1		Admin FFP @ 32%		(983)	(949)	(1,932)	(953)	(953)	(1,906)		(157)	(157)	(314)	(340)	(340)	(680)
656		GF	11		Operations Admin-Systems		6,959	1,348	8,307	1,348	1,348	2,696		0	5,992	5,992	1,199	1,199	2,398
657																			
658					Establish MinnesotaCare Eligibility for Children Who Are Undocumented		0	1,077	1,077	10,082	12,000	22,082		0	1,077	1,077	10,082	12,000	22,082
659					HCAF TOTAL		0	1,077	1,077	10,082	12,000	22,082		0	1,077	1,077	10,082	12,000	22,082
660		HCAF	31		MinnesotaCare		0	1,077	1,077	10,082	12,000	22,082		0	1,077	1,077	10,082	12,000	22,082
661																			
662					MinnesotaCare Buy-In (Increase Access to Health Insurance)		9,255	8,167	17,422	3,417	7,960	11,377		9,255	8,167	17,422	3,417	7,960	11,377
663					GF TOTAL		9,255	8,167	17,422	3,417	7,960	11,377		9,255	8,167	17,422	3,417	7,960	11,377
664		GF	13		Health Care Admin-P/T Contract		0	400	400	100	0	100		0	400	400	100	0	100
665		GF	13		Health Care Admin-FTEs (0,0,0,30.5)		0	0	0	0	4,643	4,643		0	0	0	0	4,643	4,643
666		GF	11		Operations Admin-Systems METS		4,655	4,655	9,310	1,862	1,862	3,724		4,655	4,655	9,310	1,862	1,862	3,724
667		GF	11		Operations Admin-Systems MMIS		3,112	3,112	6,224	1,245	1,245	2,490		3,112	3,112	6,224	1,245	1,245	2,490
668		GF	11		Operations Admin-Systems Other		1,488	0	1,488	210	210	420		1,488	0	1,488	210	210	420
669																			
670					Modifications to MA Payment Methodology for Tribal FQHCs		640	701	1,341	701	701	1,402		640	701	1,341	701	701	1,402

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
671					GF TOTAL		640	701	1,341	701	701	1,402		640	701	1,341	701	701	1,402
672		GF	11		Operations Admin-FTE (1,1,1,1)		39	44	83	44	44	88		39	44	83	44	44	88
673		GF	13		Health Care Admin-FTEs (6,6,6,6)		821	953	1,774	953	953	1,906		821	953	1,774	953	953	1,906
674		GF	REV1		Admin FFP @ 32%		(263)	(305)	(568)	(305)	(305)	(610)		(263)	(305)	(568)	(305)	(305)	(610)
675		GF	11		Operations Admin-Systems MMIS		43	9	52	9	9	18		43	9	52	9	9	18
676																			
677					Information Technology-Improve METS Functionality		17,550	483	18,033	483	483	966		9,477	261	9,738	261	261	522
678					GF TOTAL		17,550	483	18,033	483	483	966		9,477	261	9,738	261	261	522
679		GF	13		Health Care Admin-FTEs (4,4,4,4)		604	711	1,315	711	711	1,422		326	384	710	384	384	768
680		GF	13		Health Care Admin-P/T Contract		1,000	0	1,000	0	0	0		540	0	540	0	0	0
681		GF	REV1		Admin FFP @ 32%		(513)	(228)	(741)	(228)	(228)	(456)		(277)	(123)	(400)	(123)	(123)	(246)
682		GF	11		Operations Admin-Systems METS		16,459	0	16,459	0	0	0		8,888	0	8,888	0	0	0
683																			
684					Transition to Standard MA and MinnesotaCare Eligibility Functions		67,755	1,064	68,819	0	0	0		67,755	1,064	68,819	0	0	0
685					GF TOTAL		57,490	1,064	58,554	0	0	0		57,490	1,064	58,554	0	0	0
686					HCAF TOTAL		10,265	0	10,265	0	0	0		10,265	0	10,265	0	0	0
687		GF	[33]	ED	Medical Assistance		4,517	0	4,517	0	0	0		4,517	0	4,517	0	0	0
688		HCAF	[51]		Health Care Grants		4,936	0	4,936	0	0	0		4,936	0	4,936	0	0	0
689		HCAF	[REV2]		MinnesotaCare Premium Revenue		5,329	0	5,329	0	0	0		5,329	0	5,329	0	0	0
690		GF	[51]		Health Care Grants		36,000	0	36,000	0	0	0		36,000	0	36,000	0	0	0
691		GF	[13]		Health Care Admin-FTEs (111,6,0,0) + OT		12,267	463	12,730	0	0	0		12,267	463	12,730	0	0	0
692		GF	[13]		Health Care Admin-P/T Contracts		8,260	0	8,260	0	0	0		8,260	0	8,260	0	0	0
693		GF	[REV1]		Admin FFP @ 32%		(6,807)	(259)	(7,066)	0	0	0		(6,807)	(259)	(7,066)	0	0	0
694		GF	[11]		Operations Admin-FTEs (14,14,0,0)		1,426	860	2,286	0	0	0		1,426	860	2,286	0	0	0
695		GF	[11]		Operations Admin-Systems		1,827	0	1,827	0	0	0		1,827	0	1,827	0	0	0
696																			
697	HC-44				Additional Funding for Provider Enrollment Activities		529	596	1,125	596	596	1,192		0	0	0	0	0	0
698					GF TOTAL		529	596	1,125	596	596	1,192		0	0	0	0	0	0
699		GF	13		Health Care Admin-FTEs (16,16,16,16)		529	596	1,125	596	596	1,192		0	0	0	0	0	0
700		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		0	0	0	0	0	0
701																			
702	HC-44				Expand Project ECHO to Reduce Health Disparities		442	442	884	442	442	884		0	0	0	0	0	0
703					GF TOTAL		442	442	884	442	442	884		0	0	0	0	0	0
704		GF	13		Health Care Admin-P/T Contract		650	650	1,300	650	650	1,300		0	0	0	0	0	0
705		GF	REV1		Admin FFP @ 32%		(208)	(208)	(416)	(208)	(208)	(416)		0	0	0	0	0	0
706																			
707					Reinstate Comprehensive Adult Dental Benefit Set and Rebase Dental Rates		8,971	21,065	30,036	23,412	26,465	49,877		8,971	21,065	30,036	23,412	26,465	49,877
708					GF TOTAL		6,175	14,678	20,853	16,325	18,634	34,959		6,175	14,678	20,853	16,325	18,634	34,959
709					HCAF TOTAL		2,796	6,387	9,183	7,087	7,831	14,918		2,796	6,387	9,183	7,087	7,831	14,918
710		GF	33	ED	Medical Assistance		2,435	5,863	8,298	6,589	7,268	13,857		2,435	5,863	8,298	6,589	7,268	13,857

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
711		GF	33	AD	Medical Assistance		1,557	3,499	5,056	3,869	4,184	8,053		1,557	3,499	5,056	3,869	4,184	8,053
712		GF	33	FC	Medical Assistance		2,162	5,297	7,459	5,848	7,163	13,011		2,162	5,297	7,459	5,848	7,163	13,011
713		HCAF	31		MinnesotaCare		2,796	6,387	9,183	7,087	7,831	14,918		2,796	6,387	9,183	7,087	7,831	14,918
714		GF	13		Health Care Admin-P/T Contract		13	25	38	25	25	50		13	25	38	25	25	50
715		GF	REV1		Admin FFP @ 32%		(4)	(8)	(12)	(8)	(8)	(16)		(4)	(8)	(12)	(8)	(8)	(16)
716		GF	11		Operations Admin-Systems MMIS		12	2	14	2	2	4		12	2	14	2	2	4
717																			
718					Eliminate Doula Supervision Requirement		33	40	73	40	40	80		33	40	73	40	40	80
719					GF TOTAL		33	40	73	40	40	80		33	40	73	40	40	80
720		GF	33	FC	Medical Assistance		14	36	50	36	36	72		14	36	50	36	36	72
721		GF	11		Operations Admin-Systems		19	4	23	4	4	8		19	4	23	4	4	8
722																			
723					Eliminate Cost Sharing in Medical Assistance		3,051	6,156	9,207	6,546	6,874	13,420		3,051	6,156	9,207	6,546	6,874	13,420
724					GF TOTAL		3,051	6,156	9,207	6,546	6,874	13,420		3,051	6,156	9,207	6,546	6,874	13,420
725		GF	33	ED	Medical Assistance		1,998	4,156	6,154	4,481	4,757	9,238		1,998	4,156	6,154	4,481	4,757	9,238
726		GF	33	AD	Medical Assistance		230	425	655	438	451	889		230	425	655	438	451	889
727		GF	33	FC	Medical Assistance		808	1,572	2,380	1,624	1,663	3,287		808	1,572	2,380	1,624	1,663	3,287
728		GF	11		Operations Admin-Systems		15	3	18	3	3	6		15	3	18	3	3	6
729																			
730					Reimburse Providers for Newborn Screening in Outpatient Settings		3	4	7	4	5	9		3	4	7	4	5	9
731					GF TOTAL		3	4	7	4	5	9		3	4	7	4	5	9
732		GF	33	FC	Medical Assistance		3	4	7	4	5	9		3	4	7	4	5	9
733																			
734					Modifications to Behavioral Health Licensing Requiriemet (CCBHC, CTSS, ARMHS, Mobile Crisis)		1,859	920	2,779	3,068	3,271	6,339		1,859	920	2,779	3,068	3,271	6,339
735					GF TOTAL		1,859	920	2,779	3,068	3,271	6,339		1,859	920	2,779	3,068	3,271	6,339
736		GF	11		Operations Admin-OIG Licensing FTEs (0,0,19,19)		0	0	0	2,581	2,879	5,460		0	0	0	2,581	2,879	5,460
737		GF	11		Operations Admin-OIG Legal Counsel FTEs (0,0,2,2)		0	0	0	209	347	556		0	0	0	209	347	556
738		GF	11		Operations Admin-OIG Background Studies FTEs (0,0,2,2)		0	0	0	321	286	607		0	0	0	321	286	607
739		GF	11		Operations Admin-Stakeholder Engagement		274	318	592	318	165	483		274	318	592	318	165	483
740		GF	11		Operations Admin-MN IT FTEs (6,6,6,6)		626	657	1,283	690	725	1,415		626	657	1,283	690	725	1,415
741		GF	11		Operations Admin-Softward Licensing		34	34	68	33	33	66		34	34	68	33	33	66
742		GF	11		Implementation Costs		1,000	0	1,000	0	0	0		1,000	0	1,000	0	0	0
743		GF	11		Operations Admin-Azure Data Lake		13	13	26	13	13	26		13	13	26	13	13	26
744		GF	REV1		Admin FFP @ 32%		(88)	(102)	(190)	(1,097)	(1,177)	(2,274)		(88)	(102)	(190)	(1,097)	(1,177)	(2,274)
745																			
746					Drug Formulary Committee Modifications		(20,202)	(39,336)	(59,538)	(39,289)	(39,353)	(78,642)		(20,202)	(39,336)	(59,538)	(39,289)	(39,353)	(78,642)
747					GF TOTAL		(20,202)	(39,336)	(59,538)	(39,289)	(39,353)	(78,642)		(20,202)	(39,336)	(59,538)	(39,289)	(39,353)	(78,642)
748		GF	33	FC	Medical Assistance		(20,209)	(39,343)	(59,552)	(39,296)	(39,360)	(78,656)		(20,209)	(39,343)	(59,552)	(39,296)	(39,360)	(78,656)
749		GF	13		Health Care Admin-Per Diem Payments		10	10	20	10	10	20		10	10	20	10	10	20
750		GF	REV1		Admin FFP @ 32%		(3)	(3)	(6)	(3)	(3)	(6)		(3)	(3)	(6)	(3)	(3)	(6)
751																			

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
752	SF 2197				Grant to Indian Health Board of Minneapolis for Enrollment Assistance, Improved Access to Care, and COVID-19 Vaccinations		2,522	2,526	5,048	2,526	0	2,526		2,522	2,526	5,048	2,526	0	2,526
753					GF TOTAL		2,522	2,526	5,048	2,526	0	2,526		2,522	2,526	5,048	2,526	0	2,526
754		GF	51		Health Care Grants		2,500	2,500	5,000	2,500	0	2,500		2,500	2,500	5,000	2,500	0	2,500
755		GF	13		Health Care Admin-FTEs (0.25,0.25,0.25,0)		33	38	71	38	0	38		33	38	71	38	0	38
756		GF	REV1		Admin FFP @ 32%		(11)	(12)	(23)	(12)	0	(12)		(11)	(12)	(23)	(12)	0	(12)
757																			
758					Modifications to MERC Financing Methodology and Distribution Requirements		15,158	18,382	33,540	18,366	18,192	36,558		15,158	18,382	33,540	18,366	18,192	36,558
759					GF TOTAL		15,158	18,382	33,540	18,366	18,192	36,558		15,158	18,382	33,540	18,366	18,192	36,558
760		GF	33	ED	Medical Assistance		5,507	6,610	12,117	6,186	6,124	12,310		5,507	6,610	12,117	6,186	6,124	12,310
761		GF	33	AD	Medical Assistance		1,287	1,469	2,756	1,473	1,518	2,991		1,287	1,469	2,756	1,473	1,518	2,991
762		GF	33	FC	Medical Assistance		8,364	10,303	18,667	10,707	10,550	21,257		8,364	10,303	18,667	10,707	10,550	21,257
763																			
764					Funding to Develop Innovations in Health Care Purchasing		506	2,188	2,694	1,690	1,690	3,380		0	0	0	0	0	0
765					GF TOTAL		506	2,188	2,694	1,690	1,690	3,380		0	0	0	0	0	0
766		GF	51		Health Care Grants		0	1,486	1,486	1,260	1,260	2,520		0	0	0	0	0	0
767		GF	13		Health Care Admin-P/T Contracts		200	400	600	0	0	0		0	0	0	0	0	0
768		GF	13		Health Care Admin-FTEs (2,2,2,2)		280	326	606	326	326	652		0	0	0	0	0	0
769		GF	14		ADSA Admin-FTEs (2,2,2,2)		264	306	570	306	306	612		0	0	0	0	0	0
770		GF	REV1		Admin FFP @ 32%		(238)	(330)	(568)	(202)	(202)	(404)		0	0	0	0	0	0
771																			
772					Modifications to the Withhold Provision in Managed Care Contracts		#	#	#	#	#	#		#	#	#	#	#	#
773																			
774					New Authority for DHS to Negotiate Value-Based Purchasing Arrangements for Prescription Drugs		253	276	529	276	276	552		0	0	0	0	0	0
775					GF TOTAL		253	276	529	276	276	552		0	0	0	0	0	0
776		GF	13		Health Care Admin-FTEs (1,1,1,1)		172	206	378	206	206	412		0	0	0	0	0	0
777		GF	13		Health Care Admin-P/T Contract		200	200	400	200	200	400		0	0	0	0	0	0
778		GF	REV1		Admin FFP @ 32%		(119)	(130)	(249)	(130)	(130)	(260)		0	0	0	0	0	0
779																			
780					Modifications to Hospital Rate Rebased Requirements to Account for Decreased Utilization Due to COVID-019		#	#	#	#	#	#		#	#	#	#	#	#
781																			
782					Implement a 24-Month Requirement to Submit Information for Supplemental Payments		#	#	#	#	#	#		#	#	#	#	#	#
783																			
784					Modifications to Third-Party Liability Requirements (Federal Compliance)		#	#	#	#	#	#		#	#	#	#	#	#
785																			

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
786					Eliminate Authority to Assess and Recover Enrollee Error Overpayments		#	#	#	#	#	#		#	#	#	#	#	#
787																			
788					Rate Increase for Reproductive Health Services in MA and MinnesotaCare		158	359	517	396	403	799		158	359	517	396	403	799
789					GF TOTAL		132	301	433	331	335	666		132	301	433	331	335	666
790					HCAF TOTAL		26	58	84	65	68	133		26	58	84	65	68	133
791		GF	33	ED	Medical Assistance		2	5	7	6	6	12		2	5	7	6	6	12
792		GF	33	AD	Medical Assistance		8	19	27	20	21	41		8	19	27	20	21	41
793		GF	33	FC	Medical Assistance		114	275	389	303	306	609		114	275	389	303	306	609
794		HCAF	31		MinnesotaCare		26	58	84	65	68	133		26	58	84	65	68	133
795		GF	11		Operatons Admin-Systems		8	2	10	2	2	4		8	2	10	2	2	4
796																			
797					Implement Rate Methodology for Long-Term Acute Care Hospitals		#	#	#	#	#	#		#	#	#	#	#	#
798																			
799					Information Technology-Medicaid Management Information System (MMIS) Modernization		14,141	0	14,141	0	0	0		7,636	0	7,636	0	0	0
800					GF TOTAL		14,141	0	14,141	0	0	0		7,636	0	7,636	0	0	0
801		GF	11		Operations Admin-Ststems		14,141	0	14,141	0	0	0		7,636	0	7,636	0	0	0
802																			
803					Extend Authority to Use Audio-Only Telehealth in MA and MinnesotaCare until 6-30-2025		7,235	9,492	16,727	1,383	0	1,383		7,235	9,492	16,727	1,383	0	1,383
804					GF TOTAL		6,197	8,153	14,350	1,188	0	1,188		6,197	8,153	14,350	1,188	0	1,188
805					HCAF TOTAL		1,038	1,339	2,377	195	0	195		1,038	1,339	2,377	195	0	195
806		GF	33	ED	Medical Assistance		2,791	3,675	6,466	535	0	535		2,791	3,675	6,466	535	0	535
807		GF	33	AD	Medical Assistance		275	355	630	52	0	52		275	355	630	52	0	52
808		GF	33	FC	Medical Assistance		3,131	4,123	7,254	601	0	601		3,131	4,123	7,254	601	0	601
809		HCAF	31		MinnesotaCare		1,038	1,339	2,377	195	0	195		1,038	1,339	2,377	195	0	195
810																			
811					Central Office-Maintain Current Service Level		17,722	27,943	45,665	27,943	27,943	55,886		17,722	27,943	45,665	27,943	27,943	55,886
812					GF TOTAL		15,178	23,737	38,915	23,737	23,737	47,474		15,178	23,737	38,915	23,737	23,737	47,474
813					HCAF TOTAL		1,286	2,576	3,862	2,576	2,576	5,152		1,286	2,576	3,862	2,576	2,576	5,152
814					SGSR TOTAL		268	536	804	536	536	1,072		268	536	804	536	536	1,072
815					TANF TOTAL		990	1,094	2,084	1,094	1,094	2,188		990	1,094	2,084	1,094	1,094	2,188
816		GF	11		Central Office Admin		9,728	17,816	27,544	17,816	17,816	35,632		9,728	17,816	27,544	17,816	17,816	35,632
817		HCAF	11		Central Office Admin		1,891	3,788	5,679	3,788	3,788	7,576		1,891	3,788	5,679	3,788	3,788	7,576
818		GF	11		Central Office Admin-Systems Account		8,563	11,622	20,185	11,622	11,622	23,244		8,563	11,622	20,185	11,622	11,622	23,244
819		SGSR	11		Central Office Admin		268	536	804	536	536	1,072		268	536	804	536	536	1,072
820		TANF	11		Central Office Admin		990	1,094	2,084	1,094	1,094	2,188		990	1,094	2,084	1,094	1,094	2,188
821		HCAF	REV1		Admin FFP @ 32%		(605)	(1,212)	(1,817)	(1,212)	(1,212)	(2,424)		(605)	(1,212)	(1,817)	(1,212)	(1,212)	(2,424)
822		GF	REV1		Admin FFP @ 32%		(3,113)	(5,701)	(8,814)	(5,701)	(5,701)	(11,402)		(3,113)	(5,701)	(8,814)	(5,701)	(5,701)	(11,402)
823																			
824					Continuous Improvement and Compliance Expansion		2,046	4,108	6,154	4,126	4,126	8,252		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
825					GF TOTAL		2,046	4,108	6,154	4,126	4,126	8,252		0	0	0	0	0	0
826		GF	11		Operations Admin-FTEs (21,38,38,38)		2,761	5,814	8,575	5,814	5,814	11,628		0	0	0	0	0	0
827		GF	11		Operations Admin-Business Process Management		100	0	100	0	0	0		0	0	0	0	0	0
828		GF	11		Operations Admin-Systems		101	154	255	172	172	344		0	0	0	0	0	0
829		GF	REV1		Admin FFP @ 32%		(916)	(1,860)	(2,776)	(1,860)	(1,860)	(3,720)		0	0	0	0	0	0
830																			
831					Provider Licensing and Reporting Hub		11,084	5,249	16,333	4,828	4,165	8,993		5,986	2,834	8,820	2,607	2,249	4,856
832					GF TOTAL		11,084	5,249	16,333	4,828	4,165	8,993		5,986	2,834	8,820	2,607	2,249	4,856
833		GF	11		Operations Admin-DHS Product Team FTEs (8,8,8,5)		1,114	1,296	2,410	1,296	837	2,133		602	700	1,302	700	452	1,152
834		GF	11		Operations Admin-OIG Licensing FTEs (17,13,13,13)		2,094	1,866	3,960	1,866	1,866	3,732		1,131	1,008	2,139	1,008	1,008	2,016
835		GF	11		MN IT FTEs (19.5,19.5,19.5,19.5)		1,378	1,607	2,985	1,607	1,256	2,863		744	868	1,612	868	678	1,546
836		GF	11		Operations Admin-Interagency Agreement (DOR)		275	227	502	60	60	120		149	123	272	32	32	64
837		GF	11		Operations Admin-P/T Contracts		3,563	0	3,563	0	0	0		1,924	0	1,924	0	0	0
838		GF	11		Operations Admin-Software Licenses		755	755	1,510	755	755	1,510		408	408	816	408	408	816
839		GF	11		Operations Admin-File Net Connector for Salesforce		250	125	375	125	125	250		135	68	203	68	68	136
840		GF	11		Azure Data Lake		520	458	978	150	150	300		281	247	528	81	81	162
841		GF	11		Operations Admin-Master Data Management Solution		1,500	0	1,500	0	0	0		810	0	810	0	0	0
842		GF	11		Operations Admin-Single Sign-on Provider Hub Planning		750	0	750	0	0	0		405	0	405	0	0	0
843		GF	REV1		Admin FFP @ 32%		(1,115)	(1,085)	(2,200)	(1,031)	(884)	(1,915)		(603)	(588)	(1,191)	(558)	(478)	(1,036)
844																			
845					Additional Funding for Background Studies Operations		1,206	1,794	3,000	2,000	2,000	4,000		1,206	1,794	3,000	2,000	2,000	4,000
846					GF TOTAL		1,206	1,794	3,000	2,000	2,000	4,000		1,206	1,794	3,000	2,000	2,000	4,000
847		GF	11		Operations Admin-FTEs (19,19,19,19)		1,773	2,638	4,411	2,941	2,941	5,882		1,773	2,638	4,411	2,941	2,941	5,882
848		GF	REV1		Admin FFP @ 32%		(567)	(844)	(1,411)	(941)	(941)	(1,882)		(567)	(844)	(1,411)	(941)	(941)	(1,882)
849																			
850					Background Studies Fee Increase		52	52	104	52	52	104		52	52	104	52	52	104
851					GF TOTAL		52	52	104	52	52	104		52	52	104	52	52	104
852					DED TOTAL		0	0	0	0	0	0		0	0	0	0	0	0
853		GF	11		Operations Admin-Background Studies for Tribal Organizations		52	52	104	52	52	104		52	52	104	52	52	104
854		DED	[11]		Operations Admin		570	606	1,176	644	680	1,324		570	606	1,176	644	680	1,324
855		DED	REV		Fee Revenue		(570)	(606)	(1,176)	(644)	(680)	(1,324)		(570)	(606)	(1,176)	(644)	(680)	(1,324)
856																			
857					Grant to Establish Tribal Nation Fraud Prevention Activities & OIG Tribal Liaison		496	112	608	112	112	224		496	112	608	112	112	224
858					GF TOTAL		496	112	608	112	112	224		496	112	608	112	112	224
859		GF	11		Operations Admin-Grants to Tribal Nations		400	0	400	0	0	0		400	0	400	0	0	0
860		GF	11		Operations Admin-FTE (1,1,1,1)		141	165	306	165	165	330		141	165	306	165	165	330
861		GF	REV1		Admin FFP @ 32%		(45)	(53)	(98)	(53)	(53)	(106)		(45)	(53)	(98)	(53)	(53)	(106)
862																			
863					Modifications to Adult Residential Mental Health Rule		132	216	348	247	109	356		132	216	348	247	109	356
864					GF TOTAL		132	216	348	247	109	356		132	216	348	247	109	356
865		GF	11		Operations Admin-FTEs (2,2,2,0)		194	318	512	318	159	477		194	318	512	318	159	477

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
866		GF	11		Operations Admin-Rulemaking		0	0	0	40	0	40		0	0	0	40	0	40
867		GF	11		Operations Admin-Systems ELMS		0	0	0	4	1	5		0	0	0	4	1	5
868		GF	REV1		Admin FFP @ 32%		(62)	(102)	(164)	(115)	(51)	(166)		(62)	(102)	(164)	(115)	(51)	(166)
869																			
870					Implement a Continuous License Process for Family Child Care Providers		708	0	708	0	0	0		0	0	0	0	0	0
871					GF TOTAL		708	0	708	0	0	0		0	0	0	0	0	0
872		GF	11		Operations Admin-Payments to Counties		652	0	652	0	0	0		0	0	0	0	0	0
873		GF	11		Operations Admin-Systems		56	0	56	0	0	0		0	0	0	0	0	0
874																			
875					Financial Frud and Abuse Investigations Program Integrity Enhancements		737	713	1,450	600	600	1,200		0	0	0	0	0	0
876					GF TOTAL		737	713	1,450	600	600	1,200		0	0	0	0	0	0
877		GF	11		Operations Admin-FTEs (6,6,5,5)		846	995	1,841	830	830	1,660		0	0	0	0	0	0
878		GF	11		Operations Admin-Systems		125	0	125	0	0	0		0	0	0	0	0	0
879		GF	11		Operations Admin-Software		3	2	5	2	2	4		0	0	0	0	0	0
880		GF	11		Operations Admin-Appeals Adjudications		50	50	100	50	50	100		0	0	0	0	0	0
881		GF	REV1		Admin FFP @ 32%		(287)	(334)	(621)	(282)	(282)	(564)		0	0	0	0	0	0
882																			
883					Create a New Statutory Chapter for Public Law Background Studies		170	0	170	0	0	0		170	0	170	0	0	0
884					GF TOTAL		170	0	170	0	0	0		170	0	170	0	0	0
885		GF	11		Operations Admin-P/T Contract		250	0	250	0	0	0		250	0	250	0	0	0
886		GF	REV1		Admin FFP @ 32%		(80)	0	(80)	0	0	0		(80)	0	(80)	0	0	0
887																			
888					Modifications to Chapter 245C Background Study Requirements		409	269	678	269	157	426		409	269	678	269	157	426
889					GF TOTAL		409	269	678	269	157	426		409	269	678	269	157	426
890		GF	11		Operations Admin-OIF FTEs (2,2,2,1)		285	332	617	332	168	500		285	332	617	332	168	500
891		GF	11		Operations Admin-P/T Contract		60	0	60	0	0	0		60	0	60	0	0	0
892		GF	11		Operations Admin-MN IT Admin		0	12	12	12	12	24		0	12	12	12	12	24
893		GF	11		Operations Admin-MN IT Admin AEM		52	10	62	10	10	20		52	10	62	10	10	20
894		GF	11		Operations Admin-MN IT Admin CRM		204	41	245	41	41	82		204	41	245	41	41	82
895		GF	REV1		Admin FFP @ 32%		(192)	(126)	(318)	(126)	(74)	(200)		(192)	(126)	(318)	(126)	(74)	(200)
896																			
897					Exclude Census Worker Income for Eligibility Determination (MFIP/DWP, CCAP, GA, MSA)		66	13	79	13	13	26		0	0	0	0	0	0
898					GF TOTAL		66	13	79	13	13	26		0	0	0	0	0	0
899		GF	11		Operations Admin-Systems		66	13	79	13	13	26		0	0	0	0	0	0
900																			
901					Establish "Easy Enrollment" Optional Check Box for Public Health Insurance Eligibility Determination		343	394	737	394	394	788		343	394	737	394	394	788
902					GF TOTAL		343	394	737	394	394	788		343	394	737	394	394	788
903		GF	11		Operations Admin-FTEs (2,2,2,2)		505	579	1,084	579	579	1,158		505	579	1,084	579	579	1,158

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
904		GF	REV1		Admin FFP @ 32%		(162)	(185)	(347)	(185)	(185)	(370)		(162)	(185)	(347)	(185)	(185)	(370)
905																			
906					Mnsure Technology Modernization		1,596	1,625	3,221	935	1,029	1,964		1,596	1,625	3,221	935	1,029	1,964
907					GF TOTAL		1,596	1,625	3,221	935	1,029	1,964		1,596	1,625	3,221	935	1,029	1,964
908		GF	13		Health Care Admin-FTEs (4,4,4,0)		566	661	1,227	661	0	661		566	661	1,227	661	0	661
909		GF	13		Health Care Admin		368	354	722	158	0	158		368	354	722	158	0	158
910		GF	REV1		Admin FFP @ 32%		(299)	(326)	(625)	(263)	0	(263)		(299)	(326)	(625)	(263)	0	(263)
911		GF	11		Operations Admin-Systems METS		961	936	1,897	379	229	608		961	936	1,897	379	229	608
912		GF	11		Operations Admin-METS Operational Funding		0	0	0	0	800	800		0	0	0	0	800	800
913																			
914					Increase HCAF Funding for Medical Assistance		0	0	0	0	0	0		0	0	0	0	0	0
915					GF TOTAL		0	(897,400)	(897,400)	(63,000)	(522,486)	(585,486)		0	(506,695)	(506,695)	(114,905)	(585,500)	(700,405)
916					HCAF TOTAL		0	897,400	897,400	63,000	522,486	585,486		0	506,695	506,695	114,905	585,500	700,405
917		GF	33		Medical Assistance		0	(897,400)	(897,400)	(63,000)	(522,486)	(585,486)		0	(506,695)	(506,695)	(114,905)	(585,500)	(700,405)
918		HCAF	33		Medical Assistance		0	897,400	897,400	63,000	522,486	585,486		0	506,695	506,695	114,905	585,500	700,405
919																			
920					DHS Funding for Activites Related to Department of Children, Youth, and Families		2,000	0	2,000	0	0	0		0	0	0	0	0	0
921					GF TOTAL		2,000	0	2,000	0	0	0		0	0	0	0	0	0
922		GF	12		Children and Families Admin		2,941	0	2,941	0	0	0		0	0	0	0	0	0
923		GF	REV1		Admin FFP @ 32%		(941)	0	(941)	0	0	0		0	0	0	0	0	0
924																			
925					Respite and End-of-Life Care for Individuals Under 21		64	95	159	95	95	190		0	0	0	0	0	0
926					GF TOTAL		64	95	159	95	95	190		0	0	0	0	0	0
927		GF	33	FC	Medical Assistance		29	88	117	88	88	176		0	0	0	0	0	0
928		GF	11		Operations Admin-Systems		35	7	42	7	7	14		0	0	0	0	0	0
929																			
930					Modifications to MFIP Sanctions		632	3,607	4,239	8,192	8,665	16,857		0	0	0	0	0	0
931					GF TOTAL		632	1,301	1,933	3,035	3,304	6,339		0	0	0	0	0	0
932					TANF TOTAL		0	2,306	2,306	5,157	5,361	10,518		0	0	0	0	0	0
933		TANF	21		MFIP/DWP-Sanction Reform		0	2,306	2,306	5,157	5,361	10,518		0	0	0	0	0	0
934		GF	21		MFIP/DWP-Sanction Reform		0	830	830	1,857	1,930	3,787		0	0	0	0	0	0
935		GF	22		MFIP Child Care Assistance-Sanction Reform		0	93	93	800	996	1,796		0	0	0	0	0	0
936		GF	11		Operations Admin-Systems-Sanction Reform		367	73	440	73	73	146		0	0	0	0	0	0
937		GF	12		Children and Families Admin		390	449	839	449	449	898		0	0	0	0	0	0
938		GF	REV1		Admin FFP @ 32%		(125)	(144)	(269)	(144)	(144)	(288)		0	0	0	0	0	0
939																			
940					MFIP Housing Benefit COLA		772	1,640	2,412	2,066	2,509	4,575		0	0	0	0	0	0
941					GF TOTAL		358	689	1,047	866	1,050	1,916		0	0	0	0	0	0
942					TANF TOTAL		414	951	1,365	1,200	1,459	2,659		0	0	0	0	0	0
943		TANF	21		MFIP/DWP-Housing Grant COLA		414	951	1,365	1,200	1,459	2,659		0	0	0	0	0	0
944		GF	21		MFIP/DWP-Housing Grant COLA		294	676	970	853	1,037	1,890		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
945		GF	11		Operations Admin-Systems-COLA		64	13	77	13	13	26		0	0	0	0	0	0
946																			
947	SF 2088				County Training Pilot for Economic Assistance Programs		0	0	0	0	0	0		193	103	296	0	0	0
948					GF TOTAL		0	0	0	0	0	0		193	103	296	0	0	0
949		GF	12		Children & Families Admin		0	0	0	0	0	0		284	151	435	0	0	0
950		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(91)	(48)	(139)	0	0	0
951																			
952	SF 329				Eliminate Co-payments for Services After a Mammogram		0	0	0	0	0	0		25	8	33	8	8	16
953					GF TOTAL		0	0	0	0	0	0		25	8	33	8	8	16
954		GF	33	FC	Medical Assistance		0	0	0	0	0	0		1	3	4	3	3	6
955		GF	11		Central Office Admin-Systems		0	0	0	0	0	0		24	5	29	5	5	10
956																			
957	SF 328				Prescription Drug Price Transparency and Disclosure Requirements		0	0	0	0	0	0		280	56	336	56	56	112
958					GF TOTAL		0	0	0	0	0	0		280	56	336	56	56	112
959		GF	11		Central Office Admin-Systems		0	0	0	0	0	0		280	56	336	56	56	112
960																			
961	SF 1679				Mental Health Provider Supervision Grant Program		0	0	0	0	0	0		1,500	1,500	3,000	1,500	1,500	3,000
962					GF TOTAL		0	0	0	0	0	0		1,500	1,500	3,000	1,500	1,500	3,000
963		GF	57		Adult Mental Health Grants		0	0	0	0	0	0		1,500	1,500	3,000	1,500	1,500	3,000
964		GF	15		Behavioral Health Admin		0	0	0	0	0	0		0	0	0	0	0	0
965		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		0	0	0	0	0	0
966																			
967	SF 1679				Mental Health Professional Scholarship Grant Program		0	0	0	0	0	0		750	750	1,500	750	750	1,500
968					GF TOTAL		0	0	0	0	0	0		750	750	1,500	750	750	1,500
969		GF	57		Adult Mental Health Grants		0	0	0	0	0	0		750	750	1,500	750	750	1,500
970		GF	15		Behavioral Health Admin		0	0	0	0	0	0		0	0	0	0	0	0
971		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		0	0	0	0	0	0
972																			
973	SF 1747				Grant to Center for Rural Behavioral Health (Minnesota State University, Mankato)		0	0	0	0	0	0		795	803	1,598	26	0	26
974					GF TOTAL		0	0	0	0	0	0		795	803	1,598	26	0	26
975		GF	57		Adult Mental Health Grants		0	0	0	0	0	0		750	750	1,500	0	0	0
976		GF	15		Behavioral Health Admin		0	0	0	0	0	0		66	77	143	38	0	38
977		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(21)	(24)	(45)	(12)	0	(12)
978																			
979	SF 404				Managed Care Opt-Out for Medical Assistance		0	0	0	0	0	0		(14,809)	7,771	(7,038)	(12,936)	(11,902)	(24,838)
980					GF TOTAL		0	0	0	0	0	0		(14,809)	7,771	(7,038)	(12,936)	(11,902)	(24,838)
981		GF	33	ED	Medical Assistance		0	0	0	0	0	0		(3,334)	1,892	(1,442)	(2,693)	(2,253)	(4,946)
982		GF	33	AD	Medical Assistance		0	0	0	0	0	0		(2,380)	406	(1,974)	(2,196)	(2,066)	(4,262)

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
983		GF	33	FC	Medical Assistance		0	0	0	0	0	0		(12,381)	1,821	(10,560)	(11,699)	(11,235)	(22,934)
984		GF	13		Health Care Admin-FTEs (14,14,14,14)		0	0	0	0	0	0		1,727	1,971	3,698	1,971	1,971	3,942
985		GF	11		Operations Admin-FTEs (5,5,5,5)		0	0	0	0	0	0		530	612	1,142	612	612	1,224
986		GF	11		Operations Admin-FTEs (41,41,41,41)		0	0	0	0	0	0		1,365	1,538	2,903	1,538	1,538	3,076
987		GF	13		Health Care Admin-Contracts		0	0	0	0	0	0		516	516	1,032	516	516	1,032
988		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(887)	(992)	(1,879)	(992)	(992)	(1,984)
989		GF	11		Operations Admin-Systems		0	0	0	0	0	0		35	7	42	7	7	14
990																			
991	SF 1260				Additional Funding for Community Action Grants		0	0	0	0	0	0		1,500	1,500	3,000	1,500	1,500	3,000
992					GF TOTAL		0	0	0	0	0	0		1,500	1,500	3,000	1,500	1,500	3,000
993		GF	46		Child and Community Service Grants		0	0	0	0	0	0		1,500	1,500	3,000	1,500	1,500	3,000
994		GF	12		Children & Families Admin		0	0	0	0	0	0		0	0	0	0	0	0
995		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		0	0	0	0	0	0
996																			
997	SF 379				Exclusion of RSDI Income for Eligibility Determination for Economic Assistance Programs		0	0	0	0	0	0		248	3,161	3,409	4,615	4,626	9,241
998					GF TOTAL		0	0	0	0	0	0		248	3,161	3,409	4,615	4,626	9,241
999		GF	21		MFIP/DWP		0	0	0	0	0	0		0	2,899	2,899	4,285	4,310	8,595
1000		GF	22		MFIP Child Care Assistance		0	0	0	0	0	0		0	39	39	57	60	117
1001		GF	42		Basic Sliding Fee Child Care Assistance		0	0	0	0	0	0		0	173	173	223	206	429
1002		GF	11		Operations Admin-Systems		0	0	0	0	0	0		248	50	298	50	50	100
1003																			
1004	SF 2145				Study of Palliative Care Benefit for MA and MinnesotaCare		0	0	0	0	0	0		102	0	102	0	0	0
1005					GF TOTAL		0	0	0	0	0	0		102	0	102	0	0	0
1006		GF	13		Health Care Admin		0	0	0	0	0	0		150	0	150	0	0	0
1007		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(48)	0	(48)	0	0	0
1008																			
1009	SF 302				Modifications to All Payer Claims Database		0	0	0	0	0	0		24	28	52	28	28	56
1010					GF TOTAL		0	0	0	0	0	0		24	28	52	28	28	56
1011		GF	13		Health Care Admin		0	0	0	0	0	0		35	41	76	41	41	82
1012		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(11)	(13)	(24)	(13)	(13)	(26)
1013																			
1014	SF 2002				Establishment of Health Care Affordability Board		0	0	0	0	0	0		72	84	156	84	84	168
1015					GF TOTAL		0	0	0	0	0	0		72	84	156	84	84	168
1016		GF	13		Health Care Admin		0	0	0	0	0	0		106	124	230	124	124	248
1017		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(34)	(40)	(74)	(40)	(40)	(80)
1018																			
1019	SF 926				Rate Increase for Mental Health Services		0	0	0	0	0	0		13,720	35,255	48,975	39,193	40,958	80,151
1020					GF TOTAL		0	0	0	0	0	0		13,703	35,213	48,916	39,147	40,911	80,058
1021					HCAF TOTAL		0	0	0	0	0	0		17	42	59	46	47	93

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1022		GF	35		Behavioral Health Fund		0	0	0	0	0	0		993	2,831	3,824	2,916	2,993	5,909
1023		GF	33	ED	Medical Assistance		0	0	0	0	0	0		9,561	24,301	33,862	27,595	29,041	56,636
1024		GF	33	AD	Medical Assistance		0	0	0	0	0	0		134	330	464	362	371	733
1025		GF	33	FC	Medical Assistance		0	0	0	0	0	0		2,701	7,121	9,822	7,609	7,803	15,412
1026		GF	34		Alternative Care		0	0	0	0	0	0		158	460	618	495	533	1,028
1027		HCAF	31		MinnesotaCare		0	0	0	0	0	0		17	42	59	46	47	93
1028		GF	11		Operations Admin-Systems		0	0	0	0	0	0		12	2	14	2	2	4
1029		GF	15		Behavioral Health Admin		0	0	0	0	0	0		141	165	306	165	165	330
1030		GF	13		Health Care Admin		0	0	0	0	0	0		71	82	153	82	82	164
1031		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		(68)	(79)	(147)	(79)	(79)	(158)
1032																			
1033	SF 1951				Medical Assistance Coverage for Recuperative Care Services		0	0	0	0	0	0		628	1,647	2,275	1,623	1,623	3,246
1034					GF TOTAL		0	0	0	0	0	0		628	1,647	2,275	1,623	1,623	3,246
1035		GF	33	ED	Medical Assistance		0	0	0	0	0	0		535	1,604	2,139	1,604	1,604	3,208
1036		GF	13		Health Care Admin		0	0	0	0	0	0		0	36	36	0	0	0
1037		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0		0	(12)	(12)	0	0	0
1038		GF	11		Operations Admin-Systems		0	0	0	0	0	0		93	19	112	19	19	38
1039																			
1040	SF 1590				Grant to African American Child Wellness Institute		0	0	0	0	0	0		1,000	1,000	2,000	1,000	1,000	2,000
1041					GF TOTAL		0	0	0	0	0	0		1,000	1,000	2,000	1,000	1,000	2,000
1042		GF	51		Other Health Care Grants		0	0	0	0	0	0		1,000	1,000	2,000	1,000	1,000	2,000
1043																			
1044	SF 1620				Grant to Headway Emotional Health Services		0	0	0	0	0	0		300	300	600	0	0	0
1045					GF TOTAL		0	0	0	0	0	0		300	300	600	0	0	0
1046		GF	58		Child Mental Health Grants		0	0	0	0	0	0		300	300	600	0	0	0
1047																			
1048	SF 2873				Grant to Special Guerrilla Units Veterans and Families of the USA		0	0	0	0	0	0		250	250	500	250	250	500
1049					GF TOTAL		0	0	0	0	0	0		250	250	500	250	250	500
1050		GF	51		Other Health Care Grants		0	0	0	0	0	0		250	250	500	250	250	500
1051																			
1052	SF 287				Modifications to MA Coverage Requirements for Contraceptives Supply		0	0	0	0	0	0		218	44	262	44	44	88
1053					GF TOTAL		0	0	0	0	0	0		218	44	262	44	44	88
1054		GF	11		Operations Admin-Systems		0	0	0	0	0	0		218	44	262	44	44	88
1055																			
1056	SF 2693				Rebasing of Hospital Payment Rates		0	0	0	0	0	0		7,709	10,160	17,869	10,922	11,730	22,652
1057					GF TOTAL		0	0	0	0	0	0		7,709	10,160	17,869	10,922	11,730	22,652
1058		GF	33	ED	Medical Assistance		0	0	0	0	0	0		2,932	3,551	6,483	3,794	3,848	7,642
1059		GF	33	AD	Medical Assistance		0	0	0	0	0	0		706	865	1,571	878	946	1,824
1060		GF	33	FC	Medical Assistance		0	0	0	0	0	0		4,071	5,744	9,815	6,250	6,936	13,186
1061																			

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate								
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
1062	SF 2923				Rate Increase for Doula Services		0	0	0	0	0	0		107	222	329	236	250	486	
1063					GF TOTAL		0	0	0	0	0	0		107	222	329	236	250	486	
1064		GF	33	FC	Medical Assistance		0	0	0	0	0	0		84	217	301	231	245	476	
1065		GF	11		Operations Admin-Systems		0	0	0	0	0	0		23	5	28	5	5	10	
1066																				
1067	SF 1967				Medical Assistance Coverage for Seizure Detection Devices		0	0	0	0	0	0		27	40	67	40	40	80	
1068					GF TOTAL		0	0	0	0	0	0		27	40	67	40	40	80	
1069		GF	33	ED	Medical Assistance		0	0	0	0	0	0		10	30	40	30	30	60	
1070		GF	33	FC	Medical Assistance		0	0	0	0	0	0		2	7	9	7	7	14	
1071		GF	11		Operations Admin-Systems		0	0	0	0	0	0		15	3	18	3	3	6	
1072																				
1073	SF 2459				Modifications to MA Coverage for Services Provided by Pharmacists		0	0	0	0	0	0		750	1,937	2,687	2,034	2,136	4,170	
1074					GF TOTAL		0	0	0	0	0	0		750	1,937	2,687	2,034	2,136	4,170	
1075		GF	33	ED	Medical Assistance		0	0	0	0	0	0		173	546	719	574	603	1,177	
1076		GF	33	AD	Medical Assistance		0	0	0	0	0	0		17	54	71	57	60	117	
1077		GF	33	FC	Medical Assistance		0	0	0	0	0	0		415	1,308	1,723	1,374	1,444	2,818	
1078		GF	11		Operations Admin-Systems		0	0	0	0	0	0		145	29	174	29	29	58	
1079																				
1080																				
1081																				
1082																				
1083																				
1084		DEPARTMENT OF HEALTH																		
1086																				
1087	SF 2588				988 Suicide & Crisis Lifeline		4,913	(1,321)	3,592	(1,321)	(1,321)	(2,642)		4,913	(1,321)	3,592	(1,321)	(1,321)	(2,642)	
1088					GF TOTAL		4,913	(1,321)	3,592	(1,321)	(1,321)	(2,642)		4,913	(1,321)	3,592	(1,321)	(1,321)	(2,642)	
1089					DED TOTAL		0	0	0	0	0	0		0	0	0	0	0	0	
1090		GF	1		Health Improvement-Eliminate GF for Lifeline Grants		0	(1,321)	(1,321)	(1,321)	(1,321)	(2,642)		0	(1,321)	(1,321)	(1,321)	(1,321)	(2,642)	
1091		GF	1		Health Improvement-Grants		4,000	0	4,000	0	0	0		4,000	0	4,000	0	0	0	
1092		GF	1		Health Improvement-Administration		913	0	913	0	0	0		913	0	913	0	0	0	
1093		DED	[1]		Health Improvement		0	4,913	4,913	4,913	4,913	9,826		0	4,913	4,913	4,913	4,913	9,826	
1094		DED	[REV]		Fee Revenue		0	(4,913)	(4,913)	(4,913)	(4,913)	(9,826)		0	(4,913)	(4,913)	(4,913)	(4,913)	(9,826)	
1095																				
1096					Research and Analysis to Address Growing Health Care Costs		2,110	3,150	5,260	3,150	3,150	6,300		0	0	0	0	0	0	
1097					GF TOTAL		2,110	3,150	5,260	3,150	3,150	6,300		0	0	0	0	0	0	
1098		GF	1		Health Improvement-Administration		2,110	3,150	5,260	3,150	3,150	6,300		0	0	0	0	0	0	
1099																				
1100					Grants for Peer Led Adolescent Mental Health Promotion		2,790	2,790	5,580	2,790	2,790	5,580		0	0	0	0	0	0	
1101					GF TOTAL		2,790	2,790	5,580	2,790	2,790	5,580		0	0	0	0	0	0	
1102		GF	1		Health Improvement-Grants		2,250	2,250	4,500	2,250	2,250	4,500		0	0	0	0	0	0	

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1103		GF	1		Health Improvement-Administration		540	540	1,080	540	540	1,080		0	0	0	0	0	0
1104																			
1105					Advancing Equity Through Capacity Building and Resource Allocation		1,486	1,486	2,972	1,510	1,510	3,020		1,486	1,486	2,972	1,450	1,450	2,900
1106					GF TOTAL		1,486	1,486	2,972	1,510	1,510	3,020		1,486	1,486	2,972	1,450	1,450	2,900
1107		GF	1		Health Improvement-Grants		500	500	1,000	500	500	1,000		500	500	1,000	500	500	1,000
1108		GF	1		Health Improvement-Administration		986	986	1,972	1,010	1,010	2,020		986	986	1,972	950	950	1,900
1109																			
1110					Advancing Equity Through Community Engagement and Systems Transformation		1,602	1,602	3,204	1,930	1,930	3,860		0	0	0	0	0	0
1111					GF TOTAL		1,602	1,602	3,204	1,930	1,930	3,860		0	0	0	0	0	0
1112		GF	1		Health Improvement-Grants		672	672	1,344	1,000	1,000	2,000		0	0	0	0	0	0
1113		GF	1		Health Improvement-Administration		930	930	1,860	930	930	1,860		0	0	0	0	0	0
1114																			
1115					All Payer Claim Database Enhancements		496	352	848	308	274	582		0	0	0	0	0	0
1116					GF TOTAL		496	352	848	308	274	582		0	0	0	0	0	0
1117		GF	1		Health Improvement-Administration		496	352	848	308	274	582		0	0	0	0	0	0
1120																			
1121					Assisted Living Licensure and Home Care		3,531	3,531	7,062	3,531	3,531	7,062		3,531	3,531	7,062	3,531	3,531	7,062
1122					SGSR TOTAL		3,531	3,531	7,062	3,531	3,531	7,062		3,531	3,531	7,062	3,531	3,531	7,062
1123		SGSR	3		Health Protection-Administration-Assisted Living Licensure		2,040	2,040	4,080	2,040	2,040	4,080		2,040	2,040	4,080	2,040	2,040	4,080
1124		SGSR	3		Health Protection-Administration-Home Care		1,491	1,491	2,982	1,491	1,491	2,982		1,491	1,491	2,982	1,491	1,491	2,982
1125																			
1126					Additional Funding for Background Studies		2,880	2,880	5,760	2,880	2,880	5,760		2,880	2,880	5,760	2,880	2,880	5,760
1127					SGSR TOTAL		2,880	2,880	5,760	2,880	2,880	5,760		2,880	2,880	5,760	2,880	2,880	5,760
1128		SGSR	3		Health Protection-Administration		2,880	2,880	5,760	2,880	2,880	5,760		2,880	2,880	5,760	2,880	2,880	5,760
1129																			
1130					Eliminate Chronic Conditions Spending Report		(185)	(185)	(370)	(185)	(185)	(370)		(185)	(185)	(370)	(185)	(185)	(370)
1131					HCAF TOTAL		(185)	(185)	(370)	(185)	(185)	(370)		(185)	(185)	(370)	(185)	(185)	(370)
1132		HCAF	1		Health Improvement-Administration		(185)	(185)	(370)	(185)	(185)	(370)		(185)	(185)	(370)	(185)	(185)	(370)
1134					Grants to Promote Local Planning for Climate Resiliency		8,924	8,924	17,848	2,292	2,292	4,584		6,247	6,247	12,494	1,604	1,604	3,208
1135					GF TOTAL		8,924	8,924	17,848	2,292	2,292	4,584		6,247	6,247	12,494	1,604	1,604	3,208
1136		GF	3		Health Protection-Grants		7,500	7,500	15,000	1,000	1,000	2,000		6,000	6,000	12,000	1,500	1,500	3,000
1137		GF	3		Health Protection-Administration		1,424	1,424	2,848	1,292	1,292	2,584		247	247	494	104	104	208
1139					Grant to MN Community Health Worker Alliance		971	971	1,942	971	971	1,942		971	971	1,942	971	971	1,942
1140					GF TOTAL		971	971	1,942	971	971	1,942		971	971	1,942	971	971	1,942
1141		GF	1		Health Improvement-Administration		971	971	1,942	971	971	1,942		971	971	1,942	971	971	1,942
1143					Community Mental Well-Being Grant Program		2,350	2,350	4,700	0	0	0		0	0	0	0	0	0
1144					GF TOTAL		2,350	2,350	4,700	0	0	0		0	0	0	0	0	0
1145		GF	1		Health Improvement-Grants		1,680	1,680	3,360	0	0	0		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027
1146		GF	1		Health Improvement-Administration		670	670	1,340	0	0	0		0	0	0	0	0
1148					Community Solutions Grant Program		4,980	5,055	10,035	5,055	5,055	10,110		0	0	0	0	0
1149					GF TOTAL		4,980	5,055	10,035	5,055	5,055	10,110		0	0	0	0	0
1150		GF	1		Health Improvement-Grants		4,000	4,000	8,000	4,000	4,000	8,000		0	0	0	0	0
1151		GF	1		Health Improvement-Administration		980	1,055	2,035	1,055	1,055	2,110		0	0	0	0	0
1153					Comprehensive Drug Overdose and Morbidity Prevention Act		28,906	28,236	57,142	33,807	33,807	67,614		0	0	0	0	0
1154					GF TOTAL		28,906	28,236	57,142	33,807	33,807	67,614		0	0	0	0	0
1155		GF	1		Health Improvement-Grants		21,505	21,505	43,010	26,858	26,858	53,716		0	0	0	0	0
1156		GF	1		Health Improvement-Administration		4,984	4,954	9,938	5,172	5,172	10,344		0	0	0	0	0
1157		GF	3		Health Protection-Grants		960	960	1,920	960	960	1,920		0	0	0	0	0
1158		GF	3		Health Protection-Administration		1,457	817	2,274	817	817	1,634		0	0	0	0	0
1160					Local Pulic Health Outreach to Address COVID-Delayed Preventive Care		7,500	7,500	15,000	0	0	0		0	0	0	0	0
1161					GF TOTAL		7,500	7,500	15,000	0	0	0		0	0	0	0	0
1162		GF	1		Health Improvement-Grants		6,100	6,100	12,200	0	0	0		0	0	0	0	0
1163		GF	1		Health Improvement-Administration		1,400	1,400	2,800	0	0	0		0	0	0	0	0
1165					MDH Cultural Communications Program		1,724	1,724	3,448	1,724	1,724	3,448		1,724	1,724	3,448	1,724	1,724
1166					GF TOTAL		1,724	1,724	3,448	1,724	1,724	3,448		1,724	1,724	3,448	1,724	1,724
1167		GF	1		Health Improvement-Administration		1,724	1,724	3,448	1,724	1,724	3,448		1,724	1,724	3,448	1,724	1,724
1169					MDH Policy to Promote Diversity, Equity, and Inclusion		181	181	362	337	337	674		181	181	362	337	337
1170					GF TOTAL		181	181	362	337	337	674		181	181	362	337	337
1171		GF	1		Health Improvement-Administration		181	181	362	337	337	674		181	181	362	337	337
1173					Emergency Preparedness Response Sustainability, Strategic Health Care Stockpile, and COVID-19 Transition Activities		16,825	16,662	33,487	15,141	15,141	30,282		16,825	16,662	33,487	15,141	15,141
1174					GF TOTAL		16,825	16,662	33,487	15,141	15,141	30,282		16,825	16,662	33,487	15,141	15,141
1175	SF 2152	GF	1		Health Improvement-Grants		8,400	8,400	16,800	8,400	8,400	16,800		8,400	8,400	16,800	8,400	8,400
1176		GF	1		Health Improvement-Administration		8,425	8,262	16,687	6,741	6,741	13,482		8,425	8,262	16,687	6,741	6,741
1178					Expand Reporting Requirements for Prescription Drugs		837	643	1,480	613	613	1,226		837	643	1,480	613	613
1179					GF TOTAL		837	643	1,480	613	613	1,226		837	643	1,480	613	613
1180		GF	1		Health Improvement-Administration		837	643	1,480	613	613	1,226		837	643	1,480	613	613
1182					Additional Funding for Family Planning Special Projects		6,952	6,952	13,904	6,952	6,952	13,904		0	0	0	0	0
1183					GF TOTAL		6,952	6,952	13,904	6,952	6,952	13,904		0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1184		GF	1		Health Improvement-Grants		6,353	6,353	12,706	6,353	6,353	12,706		0	0	0	0	0	0
1185		GF	1		Health Improvement-Administration		599	599	1,198	599	599	1,198		0	0	0	0	0	0
1187					MDH Federal Funds Oversight		530	530	1,060	530	530	1,060		530	530	1,060	530	530	1,060
1188					GF TOTAL		530	530	1,060	530	530	1,060		530	530	1,060	530	530	1,060
1189		GF	4		Health Operations-Administration		530	530	1,060	530	530	1,060		530	530	1,060	530	530	1,060
1191					Health Equity Advisory and Leadership Council		65	65	130	65	65	130		65	65	130	65	65	130
1192					GF TOTAL		65	65	130	65	65	130		65	65	130	65	65	130
1193		GF	1		Health Improvement-Administration		65	65	130	65	65	130		65	65	130	65	65	130
1195					Healthy Beginnings, Healthy Families Grant Program		12,052	11,853	23,905	11,798	11,798	23,596		6,386	6,547	12,933	6,509	6,509	13,018
1196					GF TOTAL		12,052	11,853	23,905	11,798	11,798	23,596		6,386	6,547	12,933	6,509	6,509	13,018
1197		GF	1		Health Improvement-Grants		8,750	8,750	17,500	8,750	8,750	17,500		5,250	5,250	10,500	5,250	5,250	10,500
1198		GF	1		Health Improvement-Administration		3,302	3,103	6,405	3,048	3,048	6,096		1,136	1,297	2,433	1,259	1,259	2,518
1200					Funding to Continue Operation of "MN Help Me Connect"		463	921	1,384	921	921	1,842		463	921	1,384	921	921	1,842
1201					GF TOTAL		463	921	1,384	921	921	1,842		463	921	1,384	921	921	1,842
1202		GF	1		Health Improvement-Administration		463	921	1,384	921	921	1,842		463	921	1,384	921	921	1,842
1204					Additional Funding for Home Visiting		15,000	15,000	30,000	15,000	15,000	30,000		10,000	10,000	20,000	10,000	10,000	20,000
1205					GF TOTAL		15,000	15,000	30,000	15,000	15,000	30,000		10,000	10,000	20,000	10,000	10,000	20,000
1206		GF	1		Health Improvement-Grants		13,375	13,375	26,750	13,375	13,375	26,750		9,250	9,250	18,500	9,250	9,250	18,500
1207		GF	1		Health Improvement-Administration		1,625	1,625	3,250	1,625	1,625	3,250		750	750	1,500	750	750	1,500
1209					Homeless Mortality Study		134	149	283	104	0	104		134	149	283	104	0	104
1210					GF TOTAL		134	149	283	104	0	104		134	149	283	104	0	104
1211		GF	3		Health Protection-Administration		134	149	283	104	0	104		134	149	283	104	0	104
1213					MDH Activities to Promote Improving the Health and Well-Being of People with Disabilities		1,278	1,278	2,556	1,434	1,434	2,868		0	0	0	0	0	0
1214					GF TOTAL		1,278	1,278	2,556	1,434	1,434	2,868		0	0	0	0	0	0
1215		GF	1		Health Improvement-Grants		500	500	1,000	335	335	670		0	0	0	0	0	0
1216		GF	1		Health Improvement-Administration		778	778	1,556	1,099	1,099	2,198		0	0	0	0	0	0
1217																			
1218					Grants for Lead Remediation in Schools and Child Care Centers		500	500	1,000	500	500	1,000		500	500	1,000	500	500	1,000
1219					GF TOTAL		500	500	1,000	500	500	1,000		500	500	1,000	500	500	1,000
1220		GF	3		Health Protection-Grants		146	239	385	239	239	478		146	239	385	239	239	478
1221		GF	3		Health Protection-Administration		354	261	615	261	261	522		354	261	615	261	261	522
1222																			

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1223					Grants to Community Water Systems for Lead Service Line Inventory		3,000	3,000	6,000	0	0	0		0	0	0	0	0	0
1224					GF TOTAL		3,000	3,000	6,000	0	0	0		0	0	0	0	0	0
1225		GF	3		Health Protection-Grants		2,678	2,678	5,356	0	0	0		0	0	0	0	0	0
1226		GF	3		Health Protection-Administration		322	322	644	0	0	0		0	0	0	0	0	0
1227																			
1228					Maintain Current Service Level		12,166	16,853	29,019	16,853	16,853	33,706		12,166	16,853	29,019	16,853	16,853	33,706
1229					GF TOTAL		7,859	9,576	17,435	9,576	9,576	19,152		7,859	9,576	17,435	9,576	9,576	19,152
1230					SGSR TOTAL		3,650	6,179	9,829	6,179	6,179	12,358		3,650	6,179	9,829	6,179	6,179	12,358
1231					HCAF TOTAL		657	1,098	1,755	1,098	1,098	2,196		657	1,098	1,755	1,098	1,098	2,196
1232		GF	1		Health Improvement-Administration		929	1,571	2,500	1,571	1,571	3,142		929	1,571	2,500	1,571	1,571	3,142
1233		GF	3		Health Protection-Administration		1,517	2,563	4,080	2,563	2,563	5,126		1,517	2,563	4,080	2,563	2,563	5,126
1234		GF	4		Health Operations-Administration		5,413	5,442	10,855	5,442	5,442	10,884		5,413	5,442	10,855	5,442	5,442	10,884
1235		HCAF	1		Health Improvement-Administration		657	1,098	1,755	1,098	1,098	2,196		657	1,098	1,755	1,098	1,098	2,196
1236		SGSR	1		Health Improvement-Administration		419	709	1,128	709	709	1,418		419	709	1,128	709	709	1,418
1237		SGSR	3		Health Protection-Administration		3,231	5,470	8,701	5,470	5,470	10,940		3,231	5,470	8,701	5,470	5,470	10,940
1238																			
1239					Minnesota One Health Antibiotic Stewardship Collaborative		312	312	624	312	312	624		312	312	624	312	312	624
1240					GF TOTAL		312	312	624	312	312	624		312	312	624	312	312	624
1241		GF	3		Health Protection-Administration		312	312	624	312	312	624		312	312	624	312	312	624
1242																			
1243					State Enforcement of Federal No Surprises Act and Provider Directory Feasibility Study		1,210	1,090	2,300	855	855	1,710		1,210	1,090	2,300	855	855	1,710
1244					GF TOTAL		1,210	1,090	2,300	855	855	1,710		1,210	1,090	2,300	855	855	1,710
1245		GF	1		Health Improvement-Administration		1,210	1,090	2,300	855	855	1,710		1,210	1,090	2,300	855	855	1,710
1246																			
1247					MDH Office of African American Health		2,182	2,182	4,364	2,182	2,117	4,299		1,827	1,827	3,654	1,827	1,782	3,609
1248					GF TOTAL		2,182	2,182	4,364	2,182	2,117	4,299		1,827	1,827	3,654	1,827	1,782	3,609
1249		GF	1		Health Improvement-Grants		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000
1250		GF	1		Health Improvement-Administration		1,182	1,182	2,364	1,182	1,117	2,299		827	827	1,654	827	782	1,609
1251																			
1252					MDH Office of American Indian Health		2,089	2,089	4,178	2,089	2,089	4,178		1,762	1,762	3,524	1,762	1,762	3,524
1253					GF TOTAL		2,089	2,089	4,178	2,089	2,089	4,178		1,762	1,762	3,524	1,762	1,762	3,524
1254		GF	1		Health Improvement-Grants		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000
1255		GF	1		Health Improvement-Administration		1,089	1,089	2,178	1,089	1,089	2,178		762	762	1,524	762	762	1,524
1256																			
1257					Public Health System Transformation		17,120	17,120	34,240	17,120	17,120	34,240		11,300	11,300	22,600	11,300	11,300	22,600
1258					GF TOTAL		17,120	17,120	34,240	17,120	17,120	34,240		11,300	11,300	22,600	11,300	11,300	22,600
1259		GF	1		Health Improvement-Grants		16,250	16,250	32,500	16,250	16,250	32,500		10,700	10,700	21,400	10,700	10,700	21,400
1260		GF	1		Health Improvement-Administration		870	870	1,740	870	870	1,740		600	600	1,200	600	600	1,200
1261																			
1262					Repeal Women's Right to Know and Positive Alternatives Programs		(3,679)	(3,679)	(7,358)	(3,679)	(3,679)	(7,358)		0	0	0	0	0	0
1263					GF TOTAL		(3,679)	(3,679)	(7,358)	(3,679)	(3,679)	(7,358)		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1264		GF	1		Health Improvement-Grants		(3,357)	(3,357)	(6,714)	(3,357)	(3,357)	(6,714)		0	0	0	0	0	0
1265		GF	1		Health Improvement-Administration		(322)	(322)	(644)	(322)	(322)	(644)		0	0	0	0	0	0
1266																			
1267					Grants to Expand Health Care Workforce		13,350	15,364	28,714	14,819	14,818	29,637		12,858	14,769	27,627	14,204	14,204	28,408
1268					HCAF TOTAL		13,350	15,364	28,714	14,819	14,818	29,637		12,858	14,769	27,627	14,204	14,204	28,408
1269		HCAF	1		Rural Clinical Training & Primary Care Residency Training Grants		1,500	4,050	5,550	5,850	5,850	11,700		1,154	3,117	4,271	4,502	4,502	9,004
1270		HCAF	1		International Immigrant Medical Training Grants		420	420	840	420	420	840		323	323	646	323	323	646
1271		HCAF	1		Site-Based Clinical Training Grants		7,500	6,689	14,189	5,752	5,854	11,606		5,771	5,147	10,918	4,426	4,426	8,852
1272		HCAF	1		Mental Health Grants for Health Care Providers		1,000	1,000	2,000	0	0	0		1,000	1,000	2,000	0	0	0
1273	SF 1561	HCAF	1		Loan Forgiveness for Nurses		0	0	0	0	0	0		2,500	2,500	5,000	2,500	2,500	5,000
1274		HCAF	1		Employee Recruitment Loan Forgiveness		920	920	1,840	920	920	1,840		708	708	1,416	708	708	1,416
1275		HCAF	1		Health Improvement-Administration		1,508	1,783	3,291	1,375	1,272	2,647		1,052	1,624	2,676	1,395	1,395	2,790
1276		HCAF	1		Health Improvement-Administration (Workforce Research)		502	502	1,004	502	502	1,004		350	350	700	350	350	700
1277																			
1278					Grants to Establish School-Based Health Clinics		1,432	1,932	3,364	2,983	2,983	5,966		1,432	1,932	3,364	2,983	2,983	5,966
1279					GF TOTAL		1,432	1,932	3,364	2,983	2,983	5,966		1,432	1,932	3,364	2,983	2,983	5,966
1280		GF	1		Health Improvement-Grants		800	1,300	2,100	2,300	2,300	4,600		800	1,300	2,100	2,300	2,300	4,600
1281		GF	1		Health Improvement-Administration		632	632	1,264	683	683	1,366		632	632	1,264	683	683	1,366
1282																			
1283					Sentinel Event Reviews for Police-Involved Deadly Encounters		561	561	1,122	561	561	1,122		0	0	0	0	0	0
1284					GF TOTAL		561	561	1,122	561	561	1,122		0	0	0	0	0	0
1285		GF	1		Health Improvement-Grants		50	50	100	50	50	100		0	0	0	0	0	0
1286		GF	1		Health Improvement-Administration		511	511	1,022	511	511	1,022		0	0	0	0	0	0
1287																			
1288					Strengthening Public Drinking Water Systems' Infrastructure		8,155	8,155	16,310	3,323	3,323	6,646		5,709	5,709	11,418	2,326	2,326	4,652
1289					GF TOTAL		8,155	8,155	16,310	3,323	3,323	6,646		5,709	5,709	11,418	2,326	2,326	4,652
1290		GF	3		Health Protection-Grants		5,525	5,525	11,050	1,975	1,975	3,950		4,420	4,420	8,840	1,580	1,580	3,160
1291		GF	3		Health Protection-Administration		2,630	2,630	5,260	1,348	1,348	2,696		1,289	1,289	2,578	746	746	1,492
1292																			
1293					Grants to Support Long COVID Survivors and Monitoring Impact of Long COVID		3,146	3,146	6,292	3,146	3,146	6,292		3,146	3,146	6,292	3,146	3,146	6,292
1294					GF TOTAL		3,146	3,146	6,292	3,146	3,146	6,292		3,146	3,146	6,292	3,146	3,146	6,292
1295		GF	1		Health Improvement-Grants		900	900	1,800	900	900	1,800		900	900	1,800	900	900	1,800
1296		GF	1		Health Improvement-Administration		2,246	2,246	4,492	2,246	2,246	4,492		2,246	2,246	4,492	2,246	2,246	4,492
1297																			
1298					Telehealth in Libraries Grant Pilot Program		911	911	1,822	131	0	131		0	0	0	0	0	0
1299					GF TOTAL		911	911	1,822	131	0	131		0	0	0	0	0	0
1300		GF	1		Health Improvement-Grants		750	750	1,500	0	0	0		0	0	0	0	0	0
1301		GF	1		Health Improvement-Administration		161	161	322	131	0	131		0	0	0	0	0	0
1302																			
1303					Telehealth Study Appropriation Cancellation and Carryforward	(1,200)	1,200	0	1,200	0	0	0	(1,200)	1,200	0	1,200	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1304					GF TOTAL	(1,200)	1,200	0	1,200	0	0	0	(1,200)	1,200	0	1,200	0	0	0
1305		GF	1		Health Improvement-Administration	(1,200)	1,200	0	1,200	0	0	0	(1,200)	1,200	0	1,200	0	0	0
1306																			
1307					Trauma System Fee Increase and Revenue Adjustment		437	437	874	437	437	874		437	437	874	437	437	874
1308					GF TOTAL		437	437	874	437	437	874		437	437	874	437	437	874
1309					SGSR TOTAL		0	0	0	0	0	0		0	0	0	0	0	0
1310		GF	1		Health Improvement-Administration		83	83	166	83	83	166		83	83	166	83	83	166
1311		GF	REV		Reduction in Fee Revenue		354	354	708	354	354	708		354	354	708	354	354	708
1312		SGSR	1		Health Improvement-Administration		668	668	1,336	668	668	1,336		668	668	1,336	668	668	1,336
1313		SGSR	REV		Fee Revenue		(668)	(668)	(1,336)	(668)	(668)	(1,336)		(668)	(668)	(1,336)	(668)	(668)	(1,336)
1314																			
1315					Vital Record Surcharge Remittance and Reporting		#	#	#	#	#	#		#	#	#	#	#	#
1316																			
1317					Equitable Health Care Task Force		779	749	1,528	0	0	0		779	749	1,528	0	0	0
1318					GF TOTAL		779	749	1,528	0	0	0		779	749	1,528	0	0	0
1319		GF	1		Health Improvement-Administration		779	749	1,528	0	0	0		779	749	1,528	0	0	0
1320																			
1321					Reinstate Fetal and Infant Mortality Case Review Committee		749	960	1,709	960	960	1,920		749	960	1,709	960	960	1,920
1322					GF TOTAL		749	960	1,709	960	960	1,920		749	960	1,709	960	960	1,920
1323		GF	1		Health Improvement-Grants		664	875	1,539	875	875	1,750		0	0	0	0	0	0
1324		GF	1		Health Improvement-Administration		85	85	170	85	85	170		749	960	1,709	960	960	1,920
1325																			
1326					HIV Prevention Health Equity Programming		2,267	2,267	4,534	0	0	0		2,267	2,267	4,534	0	0	0
1327					GF TOTAL		2,267	2,267	4,534	0	0	0		2,267	2,267	4,534	0	0	0
1328		GF	3		Health Protection-Grants		1,264	1,264	2,528	0	0	0		0	0	0	0	0	0
1329		GF	3		Health Protection-Administration		1,003	1,003	2,006	0	0	0		2,267	2,267	4,534	0	0	0
1330																			
1331					ITA Project Lapsed Appropriation Carryforward		#	#	#	#	#	#		#	#	#	#	#	#
1332																			
1333					Uninsured/Underinsured Adult Vaccine Program		1,470	1,470	2,940	1,470	1,470	2,940		0	0	0	0	0	0
1334					GF TOTAL		1,470	1,470	2,940	1,470	1,470	2,940		0	0	0	0	0	0
1335		GF	3		Health Protection-Grants		1,470	1,470	2,940	1,470	1,470	2,940		0	0	0	0	0	0
1336																			
1337					Clinical Medical Innovation		1,182	1,182	2,364	1,242	1,242	2,484		1,182	1,182	2,364	1,242	1,242	2,484
1338					GF TOTAL		1,182	1,182	2,364	1,242	1,242	2,484		1,182	1,182	2,364	1,242	1,242	2,484
1339		GF	1		Health Improvement-Grants		1,122	1,122	2,244	1,182	1,182	2,364		1,122	1,122	2,244	1,182	1,182	2,364
1340		GF	1		Health Improvement-Administration		60	60	120	60	60	120		60	60	120	60	60	120
1341																			
1342					Transition MERC to Special Revenue and New GF Appropriation		300	300	600	300	300	600		300	300	600	300	300	600

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1343					GF TOTAL		300	300	600	300	300	600		300	300	600	300	300	600
1344		GF	1		Health Improvement-Administration		300	300	600	300	300	600		300	300	600	300	300	600
1345																			
1346	SF 162				Modification to Definition of Elevated Blood Level of Lead		0	0	0	0	0	0		233	61	294	61	61	122
1347					GF TOTAL		0	0	0	0	0	0		233	61	294	61	61	122
1348		GF	3		Health Protection-Administration		0	0	0	0	0	0		233	61	294	61	61	122
1349																			
1350	SF 668				Additional Funding for Family Planning Grants		0	0	0	0	0	0		8,525	8,525	17,050	8,525	8,525	17,050
1351					GF TOTAL		0	0	0	0	0	0		8,525	8,525	17,050	8,525	8,525	17,050
1352		GF	1		Health Improvement-Grants		0	0	0	0	0	0		7,900	7,900	15,800	7,900	7,900	15,800
1353		GF	1		Health Improvement-Administration		0	0	0	0	0	0		625	625	1,250	625	625	1,250
1354																			
1355	SF 328				Prescription Drug Price Transparency and Disclosures		0	0	0	0	0	0		694	415	1,109	415	415	830
1356					GF TOTAL		0	0	0	0	0	0		694	415	1,109	415	415	830
1357		GF	3		Health Protection-Administration		0	0	0	0	0	0		694	415	1,109	415	415	830
1358																			
1359	SF 1274				Wilder Foundation Grant for African American Babies Coalition		0	0	0	0	0	0		288	288	576	288	288	576
1360					GF TOTAL		0	0	0	0	0	0		288	288	576	288	288	576
1361		GF	1		Health Improvement-Grants		0	0	0	0	0	0		260	260	520	260	260	520
1362		GF	1		Health Improvement-Administration		0	0	0	0	0	0		28	28	56	28	28	56
1363																			
1364	SF 1679				Health Professionals Loan forgiveness		0	0	0	0	0	0		2,000	0	2,000	0	0	0
1365					GF TOTAL		0	0	0	0	0	0		2,000	0	2,000	0	0	0
1366		GF	1		Health Improvement-Grants		0	0	0	0	0	0		2,000	0	2,000	0	0	0
1367		GF	1		Health Improvement-Administration		0	0	0	0	0	0		0	0	0	0	0	0
1368																			
1369	SF 1679				Additional Psychiatry Practitioner Eligibility for Primary Care Residency Expansion Grant Program		0	0	0	0	0	0		400	400	800	400	400	800
1370					GF TOTAL		0	0	0	0	0	0		400	400	800	400	400	800
1371		GF	1		Health Improvement-Grants		0	0	0	0	0	0		400	400	800	400	400	800
1372		GF	1		Health Improvement-Administration		0	0	0	0	0	0		0	0	0	0	0	0
1373																			
1374	SF 1679				Pediatric Primary Care Mental Health Training Grant Program		0	0	0	0	0	0		1,000	1,000	2,000	1,000	1,000	2,000
1375					GF TOTAL		0	0	0	0	0	0		1,000	1,000	2,000	1,000	1,000	2,000
1376		GF	1		Health Improvement-Grants		0	0	0	0	0	0		1,000	1,000	2,000	1,000	1,000	2,000
1377		GF	1		Health Improvement-Administration		0	0	0	0	0	0		0	0	0	0	0	0
1378																			
1379	SF 1679				Mental Health Cultural Community Continuing Education Grant Program		0	0	0	0	0	0		500	500	1,000	500	500	1,000
1380					GF TOTAL		0	0	0	0	0	0		500	500	1,000	500	500	1,000

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1381		GF	1		Health Improvement-Grants		0	0	0	0	0	0		500	500	1,000	500	500	1,000
1382		GF	1		Health Improvement-Administration		0	0	0	0	0	0		0	0	0	0	0	0
1383																			
1384	SF 2269				Grants for Services Provided to Victims of Labor Trafficking and Exploitation		0	0	0	0	0	0		546	546	1,092	546	546	1,092
1385					GF TOTAL		0	0	0	0	0	0		546	546	1,092	546	546	1,092
1386		GF	1		Health Improvement-Grants		0	0	0	0	0	0		500	500	1,000	500	500	1,000
1387		GF	1		Health Improvement-Administration		0	0	0	0	0	0		46	46	92	46	46	92
1388																			
1389	SF 2353				Community Health Worker Training Program for Alzheimer's Disease and Dementia		0	0	0	0	0	0		449	449	898	449	449	898
1390					GF TOTAL		0	0	0	0	0	0		449	449	898	449	449	898
1391		GF	1		Health Improvement-Administration		0	0	0	0	0	0		449	449	898	449	449	898
1392																			
1393	SF 1799				Grant to MN Alliance for Volunteer Advancement		0	0	0	0	0	0		150	150	300	0	0	0
1394					GF TOTAL		0	0	0	0	0	0		150	150	300	0	0	0
1395		GF	1		Health Improvement-Grants		0	0	0	0	0	0		138	138	276	0	0	0
1396		GF	1		Health Improvement-Administration		0	0	0	0	0	0		12	12	24	0	0	0
1397																			
1398	SF 2145				Palliative Care Council		0	0	0	0	0	0		44	44	88	44	44	88
1399					GF TOTAL		0	0	0	0	0	0		44	44	88	44	44	88
1400		GF	1		Health Improvement-Administration		0	0	0	0	0	0		44	44	88	44	44	88
1401																			
1402	SF 1771				Universal Health Care System Benefit and Costs Analysis		0	0	0	0	0	0		1,200	0	1,200	0	0	0
1403					GF TOTAL		0	0	0	0	0	0		1,200	0	1,200	0	0	0
1404		GF	1		Health Improvement-Administration		0	0	0	0	0	0		1,200	0	1,200	0	0	0
1405																			
1406	SF 302				Modifications to All Payer Claims Database		0	0	0	0	0	0		1,124	1,893	3,017	1,534	1,534	3,068
1407					GF TOTAL		0	0	0	0	0	0		1,124	1,893	3,017	1,534	1,534	3,068
1408		GF	1		Health Improvement-Administration		0	0	0	0	0	0		1,124	1,893	3,017	1,534	1,534	3,068
1409																			
1410	SF 2002				Establishment of Health Care Affordability Board		0	0	0	0	0	0		2,795	3,046	5,841	2,994	2,994	5,988
1411					GF TOTAL		0	0	0	0	0	0		2,795	3,046	5,841	2,994	2,994	5,988
1412		GF	1		Health Improvement-Administration		0	0	0	0	0	0		2,795	3,046	5,841	2,994	2,994	5,988
1413																			
1414	SF 441				Study for Registry of Provider Order for Life-Sustaining Treatment (POLST) Forms		0	0	0	0	0	0		365	365	730	0	0	0
1415					GF TOTAL		0	0	0	0	0	0		365	365	730	0	0	0
1416		GF	1		Health Improvement-Administration		0	0	0	0	0	0		365	365	730	0	0	0
1417																			
1418	SF 1814				Alzheimer's Disease Public Information Program		0	0	0	0	0	0		243	243	486	14	0	14
1419					GF TOTAL		0	0	0	0	0	0		243	243	486	14	0	14

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate								
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
1420		GF	1		Health Improvement-Grants		0	0	0	0	0	0		80	80	160	0	0	0	
1421		GF	1		Health Improvement-Administration		0	0	0	0	0	0		163	163	326	14	0	14	
1422																				
1423	SF 2700				Grant for a FQHC Apprenticeship Program		0	0	0	0	0	0		750	750	1,500	750	750	1,500	
1424					GF TOTAL		0	0	0	0	0	0		750	750	1,500	750	750	1,500	
1425		GF	1		Health Improvement-Grants		0	0	0	0	0	0		750	750	1,500	750	750	1,500	
1426		GF	1		Health Improvement-Administration		0	0	0	0	0	0		0	0	0	0	0	0	
1427																				
1428	SF 18				Grant to Emmett Louis Till Victims Recovery Program		0	0	0	0	0	0		500	0	500	0	0	0	
1429					GF TOTAL		0	0	0	0	0	0		500	0	500	0	0	0	
1430		GF	1		Health Improvement-Grants		0	0	0	0	0	0		500	0	500	0	0	0	
1431																				
1432																				
1433	SF 2503				Skin Lightening Products Public Awareness and Education Grant Program		0	0	0	0	0	0		204	0	204	0	0	0	
1434					GF TOTAL		0	0	0	0	0	0		204	0	204	0	0	0	
1435		GF	1		Health Improvement-Grants		0	0	0	0	0	0		150	0	150	0	0	0	
1436		GF	1		Health Improvement-Administration		0	0	0	0	0	0		54	0	54	0	0	0	
1437																				
1438	SF 2090				Additional Funding for Fetal Alcohol Spectrum Disorders Prevention Grants		0	0	0	0	0	0		528	528	1,056	528	528	1,056	
1439					GF TOTAL		0	0	0	0	0	0		528	528	1,056	528	528	1,056	
1440		GF	1		Health Improvement-Grants		0	0	0	0	0	0		500	500	1,000	500	500	1,000	
1441		GF	1		Health Improvement-Administration		0	0	0	0	0	0		28	28	56	28	28	56	
1442																				
1443	SF 2674				Moratorium on Green Burials and Study		0	0	0	0	0	0		79	0	79	0	0	0	
1444					GF TOTAL		0	0	0	0	0	0		79	0	79	0	0	0	
1445		GF	3		Health Protection-Administration		0	0	0	0	0	0		79	0	79	0	0	0	
1446																				
1447	SF 2052				Workplace Violence Prevention Grants for Health Care Entities		0	0	0	0	0	0		4,747	0	4,747	0	0	0	
1448					GF TOTAL		0	0	0	0	0	0		4,747	0	4,747	0	0	0	
1449		GF	1		Health Improvement-Grants		0	0	0	0	0	0		4,400	0	4,400	0	0	0	
1450		GF	1		Health Improvement-Administration		0	0	0	0	0	0		347		347	0	0	0	
1451																				
1452																				
1453																				
1454	Health Related Licensing Boards																			
1455																				
1456					Board of Behavioral Health & Therapy		147	169	316	169	169	338		147	169	316	169	169	338	
1457					SGSR TOTAL		147	169	316	169	169	338		147	169	316	169	169	338	
1458		SGSR	1		Maintain Current Service Level		47	69	116	69	69	138		47	69	116	69	69	138	
1459		SGSR	1		Funding for Additional Staff (1 FTE)		100	100	200	100	100	200		100	100	200	100	100	200	

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1461					Board of Chiropractic Examiners		107	124	231	124	124	248		107	124	231	124	124	248
1462					SGSR TOTAL		107	124	231	124	124	248		107	124	231	124	124	248
1463		SGSR	2		Maintain Current Service Level		107	124	231	124	124	248		107	124	231	124	124	248
1464																			
1465					Board of Dentistry		347	410	757	410	410	820		347	410	757	410	410	820
1466					SGSR TOTAL		347	410	757	410	410	820		347	410	757	410	410	820
1467		SGSR	3		Maintain Current Service Level-Dentistry		87	126	213	126	126	252		87	126	213	126	126	252
1468		SGSR	3		Maintain Current Service Level-ASU		23	47	70	47	47	94		23	47	70	47	47	94
1469		SGSR	3		Retirement Costs-ASU		237	237	474	237	237	474		237	237	474	237	237	474
1470																			
1471					Board of Dietetics and Nutrition Practice		49	53	102	53	53	106		49	53	102	53	53	106
1472					SGSR TOTAL		49	53	102	53	53	106		49	53	102	53	53	106
1473		SGSR	4		Maintan Current Service Level		49	53	102	53	53	106		49	53	102	53	53	106
1474																			
1475					Board of Executives for Long-Term Services and Supports		70	101	171	101	101	202		70	101	171	101	101	202
1476					SGSR TOTAL		70	101	171	101	101	202		70	101	171	101	101	202
1477		SGSR	5		Maintain Current Service Level		70	101	171	101	101	202		70	101	171	101	101	202
1478																			
1479					Board of Marriage & Family Therapy		(253)	(240)	(493)	(240)	(240)	(480)		(253)	(240)	(493)	(240)	(240)	(480)
1480					SGSR TOTAL		(253)	(240)	(493)	(240)	(240)	(480)		(253)	(240)	(493)	(240)	(240)	(480)
1481		SGSR	6		Maintain Current Service Level		33	46	79	46	46	92		33	46	79	46	46	92
1482		SGSR	REV		Fee Increase		(286)	(286)	(572)	(286)	(286)	(572)		(286)	(286)	(572)	(286)	(286)	(572)
1483																			
1484					Board of Medical Practice		(109)	83	(26)	83	83	166		(109)	83	(26)	83	83	166
1485					SGSR TOTAL		(109)	83	(26)	83	83	166		(109)	83	(26)	83	83	166
1486		SGSR	7		Maintain Current Service Level (Medical Practice)		679	863	1,542	863	863	1,726		679	863	1,542	863	863	1,726
1487		SGSR	7		Maintain Current Service Level (HPSP)		119	205	324	205	205	410		119	205	324	205	205	410
1488		SGSR	7		Additional Funding for Staff (2 FTEs)		234	242	476	242	242	484		234	242	476	242	242	484
1489		SGSR	7		Additional Funding for Staff (1 FTE-HPSP)		113	117	230	117	117	234		113	117	230	117	117	234
1490		SGSR	7		Transfer HPSP to Board of Psychology		(1,234)	(1,324)	(2,558)	(1,324)	(1,324)	(2,648)		(1,234)	(1,324)	(2,558)	(1,324)	(1,324)	(2,648)
1491		SGSR	REV		Transfer HPSP to Board of Psychology		(20)	(20)	(40)	(20)	(20)	(40)		(20)	(20)	(40)	(20)	(20)	(40)
1492																			
1493					Board of Nursing		684	920	1,604	920	920	1,840		684	920	1,604	920	920	1,840
1494					SGSR TOTAL		684	920	1,604	920	920	1,840		684	920	1,604	920	920	1,840
1495		SGSR	8		Maintain Current Service Level		447	683	1,130	683	683	1,366		447	683	1,130	683	683	1,366
1496		SGSR	8		Additional Funding for Staff (3 FTEs)		237	237	474	237	237	474		237	237	474	237	237	474
1497																			
1498					Board of Occupational Therapy Practice		24	24	48	24	24	48		24	24	48	24	24	48
1499					SGSR TOTAL		24	24	48	24	24	48		24	24	48	24	24	48
1500		SGSR	9		Maintain Current Service Level		24	24	48	24	24	48		24	24	48	24	24	48
1501																			
1502					Board of Optometry		32	42	74	42	42	84		32	42	74	42	42	84
1503					SGSR TOTAL		32	42	74	42	42	84		32	42	74	42	42	84
1504		SGSR	10		Maintain Current Service Level		32	42	74	42	42	84		32	42	74	42	42	84
1505																			

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate								
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
1506					Board of Pharmacy		227	207	434	57	57	114		1,551	778	2,329	628	628	1,256	
1507					GF TOTAL		0	0	0	0	0	0		1,222	468	1,690	468	468	936	
1508					SGSR TOTAL		227	207	434	57	57	114		329	310	639	160	160	320	
1509		SGSR	11		Maintain Current Service Level		495	613	1,108	613	613	1,226		495	613	1,108	613	613	1,226	
1510		SGSR	REV		Fee Increase		(596)	(596)	(1,192)	(596)	(596)	(1,192)		(596)	(596)	(1,192)	(596)	(596)	(1,192)	
1511		SGSR	11		Funding for Licensing Softward (ALIMS)		328	190	518	40	40	80		328	190	518	40	40	80	
1512	SF 328	SGSR	11		Prescription Drug Price Transparency & Disclosure		0	0	0	0	0	0		102	103	205	103	103	206	
1513	SF2888	GF	11		PMP Modifications		0	0	0	0	0	0		754	0	754	0	0	0	
1514	SF868	GF	11		Grant for Medication Repository Program		0	0	0	0	0	0		468	468	936	468	468	936	
1515																				
1516					Board of Physical Therapy		114	130	244	130	130	260		114	130	244	130	130	260	
1517					SGSR TOTAL		114	130	244	130	130	260		114	130	244	130	130	260	
1518		SGSR	12		Maintain Current Service Level		14	29	43	29	29	58		14	29	43	29	29	58	
1519		SGSR	12		Additional Funding for Staff (1 FTE)		100	101	201	101	101	202		100	101	201	101	101	202	
1520																				
1521					Board of Podiatric Medicine		39	43	82	43	43	86		39	43	82	43	43	86	
1522					SGSR TOTAL		39	43	82	43	43	86		39	43	82	43	43	86	
1523		SGSR	13		Maintain Current Service Level		39	43	82	43	43	86		39	43	82	43	43	86	
1524																				
1525					Board of Psychology		1,238	1,354	2,592	1,354	1,354	2,708		1,238	1,354	2,592	1,354	1,354	2,708	
1526					SGSR TOTAL		1,238	1,354	2,592	1,354	1,354	2,708		1,238	1,354	2,592	1,354	1,354	2,708	
1527		SGSR	14		Maintain Current Service Level		24	50	74	50	50	100		24	50	74	50	50	100	
1528		SGSR	14		Transfer HPSP to Board of Psychology		1,234	1,324	2,558	1,324	1,324	2,648		1,234	1,324	2,558	1,324	1,324	2,648	
1529		SGSR	REV		Transfer HPSP to Board of Psychology		(20)	(20)	(40)	(20)	(20)	(40)		(20)	(20)	(40)	(20)	(20)	(40)	
1530																				
1531					Board of Social Work		219	279	498	279	279	558		219	279	498	279	279	558	
1532					SGSR TOTAL		219	279	498	279	279	558		219	279	498	279	279	558	
1533		SGSR	15		Maintain Current Service Level		219	279	498	279	279	558		219	279	498	279	279	558	
1534																				
1535					Board of Veterinary Medicine		19	29	48	29	29	58		19	52	71	(7)	(7)	(14)	
1536					SGSR TOTAL		19	29	48	29	29	58		19	52	71	(7)	(7)	(14)	
1537		SGSR	16		Maintain Current Service Level		19	29	48	29	29	58		19	29	48	29	29	58	
1538	SF 1522	SGSR	16		Veterinary Technician Licensing		0	0	0	0	0	0		0	23	23	69	69	138	
1539	SF 1522	SGSR	REV		Veterinary Technician Licensing		0	0	0	0	0	0		0	0	0	(105)	(105)	(210)	
1540																				
1541		Other Agencies																		
1542																				
1547					Emergency Medical Services Regulatory Board		541	600	1,141	600	600	1,200		3,024	2,400	5,424	2,400	2,400	4,800	
1548					GF TOTAL		541	600	1,141	600	600	1,200		3,024	2,400	5,424	2,400	2,400	4,800	
1549		GF	2		Maintain Current Service Level		187	236	423	236	236	472		187	236	423	236	236	472	
1550		GF	2		Additional Funding for Staff (2 FTEs)		354	364	718	364	364	728		354	364	718	364	364	728	
1551	SF 1017	GF	2		Regional Grants for EMS Programs		0	0	0	0	0	0		800	800	1,600	800	800	1,600	
1552	SF 2821	GF	2		Medical Resource Communication Center Grants		0	0	0	0	0	0		1,683	1,000	2,683	1,000	1,000	2,000	
1553																				
1558					Ombudsperson for Families		15	32	47	32	32	64		0	0	0	0	0	0	

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1559					GF TOTAL		15	32	47	32	32	64		0	0	0	0	0	0
1560		GF	4		Maintain Current Service Level		15	32	47	32	32	64		0	0	0	0	0	0
1561																			
1562					Ombudsperson for American Indian Families		146	150	296	150	150	300		0	0	0	0	0	0
1563					GF TOTAL		146	150	296	150	150	300		0	0	0	0	0	0
1564		GF	5		Maintain Current Service Level		5	9	14	9	9	18		0	0	0	0	0	0
1565		GF	5		Additional Funding for Staff (1 FTE)-Investigator		92	92	184	92	92	184		0	0	0	0	0	0
1566		GF	5		Additional Funding for Staff (.5 FTE)-Administrative		49	49	98	49	49	98		0	0	0	0	0	0
1567																			
1568					Ombudsperson for Foster Youth		16	33	49	33	33	66		0	0	0	0	0	0
1569					GF TOTAL		16	33	49	33	33	66		0	0	0	0	0	0
1570		GF	6		Maintain Current Service Level		16	33	49	33	33	66		0	0	0	0	0	0
1571																			
1572	SF 705				Rare Disease Advisory Council		654	602	1,256	602	602	1,204		654	602	1,256	602	602	1,204
1573					GF TOTAL		654	602	1,256	602	602	1,204		654	602	1,256	602	602	1,204
1574		GF	7		Maintain Current Service Level		7	15	22	15	15	30		7	15	22	15	15	30
1575		GF	7		Establish Base Budget		307	311	618	311	311	622		307	311	618	311	311	622
1576		GF	7		Establish Program Capacity		340	276	616	276	276	552		340	276	616	276	276	552
1577																			
1578					MNsure		11,895	14,996	26,891	3,591	3,530	7,121		31,717	46,996	78,713	38,091	37,070	75,161
1579					GF TOTAL		11,095	14,996	26,091	3,591	3,530	7,121		29,447	45,526	74,973	36,621	35,600	72,221
1580					HCAF TOTAL		800	0	800	0	0	0		2,270	1,470	3,740	1,470	1,470	2,940
1581		GF	8		Technology Modernization		11,025	10,726	21,751	3,521	0	3,521		11,025	10,726	21,751	3,521	0	3,521
1582		HCAF	8		Public Awareness Campaign for MN Insulin Safety Net Program		800	-	800	-	-	0		800	-	800	-	-	0
1583		GF	8		Easy Enrollment		70	70	140	70	70	140		70	70	140	70	70	140
1584		GF	8		MinnesotaCare Buy-In		-	4,200	4,200	-	3,460	3,460		-	4,200	4,200	-	-	0
1585		HCAF	8		Increase Navigator Payment to \$100		-	-	0	-	-	0		1,470	1,470	2,940	1,470	1,470	2,940
1586	SF 2002	GF	8		Establishment of Health Care Affordability Board		-	-	0	-	-	0		39	16	55	16	16	32
1587	SF 49	GF	8		Cost Sharing Reductions		-	-	0	-	-	0		15,000	30,000	45,000	32,500	35,000	67,500
1588	SF 49	GF	8		IT for Cost Sharing Reductions		-	-	0	-	-	0		3,000	-	3,000	-	-	0
1589	SF 49	GF	8		Admin for Cost Sharing Reduction		-	-	0	-	-	0		313	514	827	514	514	1,028
1590																			
1591					Department of Revenue		40	4	44	4	4	8		40	4	44	4	4	8
1592					GF TOTAL		40	4	44	4	4	8		40	4	44	4	4	8
1593		GF	9		Easy Enrollment		40	4	44	4	4	8		40	4	44	4	4	8
1594																			
1595					Department of Management & Budget		11,931	2,066	13,997	0	0	0		300	300	600	300	300	600
1596					GF TOTAL		11,931	2,066	13,997	0	0	0		300	300	600	300	300	600
1597		GF	10		Department of Children, Youth, and Families		11,931	2,066	13,997	0	0	0		0	0	0	0	0	0
1598		GF	10		Evaluation and Outcomes Consultation for DHS and MDH		0	0	0	0	0	0		300	300	600	300	300	600
1599																			
1600					Department of Children, Youth, and Families		823	3,521	4,344	3,521	3,521	7,042		0	0	0	0	0	0
1601					GF TOTAL		823	3,521	4,344	3,521	3,521	7,042		0	0	0	0	0	0
1602		GF	11		New Agency Funding		823	3,521	4,344	3,521	3,521	7,042		0	0	0	0	0	0
1603																			
1604					Department of Commerce									42	51	93	2,628	2,628	5,256

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor						Senate						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027
1605					GF TOTAL								42	51	93	2,628	2,628	5,256
1606	SF 2002	GF	13		Health Care Affordability Board								42	17	59	17	17	34
1607	SF 1948	GF	13		Coverage Requirement for Biomarker Testing								0	17	17	2,611	2,611	5,222
1608	SF 2459	GF	13		Coverage Requirements for Services by Pharmacists								0	17	17	0	0	0
1609																		
1610	SF 2002				Health Care Affordability Board								1,336	1,727	3,063	1,793	1,790	3,583
1611					GF TOTAL								1,336	1,727	3,063	1,793	1,790	3,583
1612		GF	14		Health Care Affordability Board								1,336	1,727	3,063	1,793	1,790	3,583
1613																		